2024 TOWN MEETING WARRANT

To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs: You are hereby notified to meet in the Town Hall, 56 Town Hall Road, in said Bartlett on Tuesday, March 12, 2024 at eight o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Articles 1 and 2 will be by official ballot at the Town Hall, 56 Town Hall Road, Bartlett, NH and the polls shall open for balloting at eight o'clock in the forenoon and shall not close before seven o'clock in the evening. The following articles (Articles 3-30) in the warrant will be acted upon on March 14, 2024 at six o'clock in the evening at the Josiah Bartlett Elementary School, 1313 US. Rt. 302 in Bartlett Village.

- ARTICLE 1. To choose all necessary Town Officers for the ensuing year.
- ARTICLE 2. Proposed Town of Bartlett Zoning Ordinance Amendment No. 1- To see if the town will vote to amend the definition of "Structure" under Article XIX Definitions to add "storage containers or sheds" to the examples of structures and that they are located on the property "for any period of time". Submitted by the Board of Selectmen (favors). (Planning Board opposes)
- ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$271,000.00 for the purpose of purchasing a highway truck and to authorize the issuance of not more than \$271,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five (5) years and to determine the rate of interest thereon. Selectmen favor. (3/5 majority vote by ballot required).
- ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$600,000.00 for the purpose of flood damage repair to the dugway berm on the Saco River, and to authorize the issuance of not more than \$600,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes for up to ten (10) years and to determine the rate of interest thereon, with any balance to be raised by taxation. The town has had discussions with USDA Natural Resources and Conservation Service (NRCS) for assistance, if any may become available for said project which may reduce the amount to be financed with bonds or notes. This article is non lapsing until project completion. (2/3 majority vote by ballot required). Agreeable to a petition signed by William Fabrizio and others. Selectmen oppose.
- ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$3,240,106.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Selectmen favor. (Majority vote required)
- ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of town road improvements. Selectmen favor. (Majority vote required)
- **ARTICLE 7.** To see if the town will vote to authorize the selectmen to continue a five year lease agreement in the amount of \$145,000.00 for the purpose of leasing a loader for the highway department, and to raise and appropriate the sum of \$29,000.00 for the fourth year's payment for that purpose. This lease agreement contains an escape clause. Selectmen favor. (Majority vote required)
- ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$910,000.00 for the purpose of replacement of the Town Hall Road bridge. This amount is anticipated to be the total cost of this project with \$910,000.00 to come from the Federal Lands Access Program (FLAP). This special article will be a non lapsing appropriation per NH RSA 32:7-VI and will not lapse until project completion or December 31, 2026 whichever is sooner. Selectmen favor. (Majority vote required)
- ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for the purpose of purchasing turnout gear for the Bartlett Fire Department. Selectmen favor. (Majority vote required)

- ARTICLE 10. To see if the town will vote to raise and appropriate the sum of \$151,000.00 for purchasing radios and associated accessories for the Bartlett Fire Department for the ensuing year to be offset by \$143,450.00 (95 %) of the cost to be covered by the FEMA Assistance to Firefighters Grant, pending award notification, with \$7,550.00 (5%) to be raised in general taxation. If the Town is not awarded the grant, the equipment will not be purchased and this article will be null and void with no amount from taxation. Selectmen favor. (Majority vote required)
- ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$37,000.00 for the purpose of purchasing radios and associated accessories for the Bartlett Fire Department. This Article is contingent on the failure of passage of Article 10. If Article 10 passes with grant funding, this Article will be null and void. Selectmen favor. (Majority vote required)
- **ARTICLE 12**. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for the purpose of installing a new heating system at the Glen Fire Station. Selectmen favor. (Majority vote required)
- **ARTICLE 13**. To see if the Town will vote to raise and appropriate the sum of \$21,000.00 for the purpose of building maintenance to replace/repair windows, doors, add an overhang over exterior doors, replace toilets and associated repairs at the Glen Fire Station. Selectmen favor. (Majority vote required)
- **ARTICLE 14**. To see if the town will vote to raise and appropriate the sum of \$35,000.00 for the purpose of painting trim and other areas of the Town Hall. Selectmen favor. (Majority vote required)
- ARTICLE 15. To see if the town of Bartlett will vote to raise and appropriate the sum of \$300,000.00 for the purpose of repairing flood damage to roads and other areas due to recent storms with \$300,000.00 to come from taxation. The town has applied for a USDA Natural Resources and Conservation Service (NRCS) and the Federal Emergency Management Agency (FEMA) to offset expenses, which could reduce the amount to be raised through taxation. Selectmen favor. (Majority vote required)
- **ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of \$79,000.00 for the purpose of purchasing a new police cruiser and accessories. Selectmen favor. (Majority vote required)
- ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of performing a financial audit. Selectmen favor. (Majority vote required)
- ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$9,200.00 for the purpose of performing landfill testing at the former Garland Landfill. Selectmen favor. (Majority vote required)
- ARTICLE 19. To see if the Town of Bartlett, NH will vote to direct the Bartlett Select Board to reestablish the long-standing taxpayer service of a "dump store" at the Bartlett Jackson Transfer Station. This article is contingent upon Jackson, NH also approving the re-establishment of the Transfer Station "Dump Store". Agreeable to a petition signed by Linda Hastings and others. Selectmen oppose. (Majority vote required)
- **ARTICLE 20.** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be deposited into the Towns Conservation Fund, designated to support invasive species management on Town-owned property, by the Conservation Commission in accordance with RSA 36-A:5, III as authorized by RSA 79-A25,II. Agreeable to a petition signed by Christopher Fithian and others. Selectmen favor.
- ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for distribution at the Selectmen's discretion to a Public Education and Government TV Station for Valley Vision to provide Channel 3 to Bartlett. Selectmen favor. (Majority vote required)
- ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$2,800.00 for the Mount Washington Valley Adult Day Care Center to supplement support services for elderly Bartlett residents attending the day center. Agreeable to a petition signed by Cynthia Hembree and others. Selectmen opposed until all towns contribute. (Majority vote required)

- ARTICLE 23. To raise and appropriate the sum of \$2,000.00 for the Way Station for the purpose of continuing to provide safe, welcoming, non-judgmental space and supportive services for the homeless and housing insecure of the Mount Washington Valley. Agreeable to a petition signed by Gail Doktor and others. Selectmen favor. (Majority vote required)
- ARTICLE 24. To raise and appropriate the sum of \$2,000.00 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Agreeable to a petition signed by Kevin McEnaney and others. Selectmen favor. (Majority vote required)
- ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to support Bartlett home delivered meals (Meals on Wheels), congregate meals, transportation, and program services provided by the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Mary Tedeschi and others. Selectmen favor. (Majority vote required)
- **ARTICLE 26.** To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Family Resource Center of Children Unlimited, Inc. Agreeable to petition signed by Pamela Stimpson and others. Selectmen favor. (Majority vote required)
- ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$5,995.00 in support of Starting Point providing advocacy and support to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Malcolm Badger and others. Selectmen favor. (Majority vote required)
- ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$4,982.00 to support White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under-insured residents of Bartlett. Agreeable to a petition signed by Lisa DuFault and others. Selectmen favor. (Majority vote required)
- ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$271,000.00 for the purpose of purchasing a highway truck for the Highway Department. This article will be null and void if Article 3 to bond the highway truck passes. Selectmen favor. (Majority vote required)

ARTICLE 30. To transact any other business that may legally come before said meeting.

Given under our hands and seals this 15th day of February in the year 2024.

Board of Selectmen:

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Vicki L. Garland

Ronald T. Munro

BUDGET SUMMARY FOR THE YEAR 2023-24

ACCT #	DEPARTMENT	BUDGET 2023	ACTUAL 2023	+/-	Budget 2024
4130 TOWN OFFICERS SALARIES		\$74,500.00	\$74,480.04	-19.96	
4140 ELEC	CTIONS	4,900.00	2,658.12	-2,241.88	
	/N OFFICE ADMIN.	233,600.00	226,014.35	-7,585.65	
4152 PRO	PERTY ASSESSMENT	18,000.00	25,521.65	+7,521.65	
4153 LEG/	AL EXP/DOG DAMAGE	25,000.00	29,109.00	+4,109.00	
4155 EMP	LOYEE BENEFITS	466,500.00	483,085.52	+16,585.52	
4191 PLAN	NNING/ZONING	29,300.00	22,952.22	-6,347.78	30,000.00
4194 GEN	ERAL GOVT. BLDGS.	29,800.00	23,013.50	-6,786.50	
4195 CEM	ETERIES	5,500.00	4,902.50	-597.50	6,000.00
4196 INSU	IRANCE	90,525.00	90,524.55	-0.45	102,300.00
4198 TAX	MAP	2,000.00	0.00	-2,000.00	2,000.00
4210 POLI	CE	412,850.00	427,382.40	+14,532.40	497,281.00
4215 AMB	ULANCE	51,690.00	51,690.00	0	92,310.00
4220 FIRE		267,900.00	251,010.18	-16,889.82	264,600.00
4312 HIGH	IWAY	579,470.00	618,142.73	+38,672.73	642,640.00
4324 SOLI	D WASTE DISPOSAL	345,000.00	346,294.55	+1,294.55	376,000.00
4442 WEL	FARE	8,000.00	708.36	-7,291.64	7,000.00
4520 PAR	KS/RECREATION	73,000.00	74,608.31	+1,608.31	80,000.00
4550 LIBR	ARY	50,000.00	50,000.00	0	50,000.00
4583 PATF	RIOTIC PURPOSES	3,500.00	2,147.00	-1,353.00	3,500.00
4613 CON	SERVATION	5,500.00	1,289.02	-4,210.98	4,500.00
4711 PRIN	C/LONG TERM DEBT	125,700.00	129,014.56	+3,314.56	79,200.00
4721 INTE	REST/LONG TERM	6,300.00	6,226.99	-73.01	4,000.00
4723 INTE	REST/SHORT TERM	25,000.00	79,134.99	+54,134.99	40,000.00
TOTAL		\$2,933,535.00	\$3,019,910.54	\$+86,375.54	\$3,240,106.00

February 15, 2024

Board of Selectmen Town of Bartlett, NH

Gene G. Chandler

Vicki L. Garland

Ronald T Munro

REVENUES SUMMARY FOR THE YEAR 2023-2024

ACCT.	SOURCE OF REVENUE	ESTIMATED 2023	ACTUAL 2023	ESTIMATED 2024			
TAVE							
TAXES 3120	LAND USE CHANGE TAXES	-0-	0	0			
3185	YIELD TAXES	15,000	-0- 7.246.17	-0- 15 000			
3186	PAYMENT IN LIEU OF TAXES	96,016	7,346.17	15,000			
3187	EXCAVATION TAX	1,000	96,016.00 1,094.44	96,016			
3190	INT/PENALTIES ON TAXES	50,000	53,118.94	1,000 50,000			
0.00	THE STATES OF THE STATES	30,000	33,116.94	50,000			
	SES/PERMITS/FEES						
3220	MOTOR VEHICLE PERMIT FEES	850,000	858,334.24	860,000			
3230	BUILDING PERMITS/PTO'S	4,000	5,272.75	4,000			
3290	OTHER LICENSES, FEES	4,000	4,332.00	4,000			
FROM FERENAL COLE							
3311	FEDERAL GOVT. Federal Land Access Program Funds	0	^	040.000			
3311	FEMA 12/23/2022 Storm		-0-	910,000			
	AFGrant - Radios	-0-	35,512.03	175,000			
		-0-	-0-	143,450			
	FEMA/NRCS Flood Damage	-0-	-0-	200,000			
FROM STATE							
3351	SHARED REVENUES	-0-	-0-	-0-			
3352	MEALS & ROOMS TAX	303,429	303,429.39	303,000			
3353	HIGHWAY BLOCK GRANT	106,353	165,809.49	110,000			
3359	OTHER (INCL RR TAX /FOR FIRE/GRANTS)	421,019	19,281.22	150,000			
3379	FROM OTHER GOVTS (Jackson/Hart's Loc)	70,000	69,602.71	70,000			
	GES FOR SERVICES						
3401 3409	INCOME FROM DEPTS.	100,000	108,400.68	100,000			
3409	OTHER (TAX DEED PRPTY/DETAILS/CONSTR DEB)	52,000	57,918.50	52,000			
MISCELLANEOUS REVENUES							
3501	SALE OF TOWN PROPERTY	100,000	100.00	3,000			
3502	INTEREST ON INVESTMENTS	13,000	16,674.94	14,000			
3509	OTHER - CATV FRANCHISE FEE	83,000	83,043.44	83,000			
3912	FROM SPECIAL REVENUE FUNDS	-0-	-0-	-0-			
3915	TRANSFER CAPITAL RESERVE	-0-	-0-	-0-			
3934	PROCEEDS - LONG TERM BONDS	182,000	-0-	871,000			
SUBTO	TAL OF REVENUES	2,450,817	1 005 000 04				
20010	THE OF THE VEHICLE	۷,40U,0 ۱ /	1,885,286.94	4,214,466			
VOTED FROM FUND BALANCE		300,000	300,000.00	-0-			
TOTAL REVENUES AND CREDITS		2,750,817	2,185,286.94	4,214,466			
OVERLAY		20,000	15,027.00	Unknown			
			. 3,027.00	CHAIDWII			

CERTIFICATION OF POSTING

We hereby certify that we posted a like copy of said Town Warrant and Budget on or before February 26, 2024 at the Post Offices in Glen and Bartlett, at the Town Hall in Intervale (Bartlett) and the Josiah Bartlett Elementary School (the places of meeting), all being public places within the said Town of Bartlett, New Hampshire as well as the town's website.

A true copy of warrant attest:

Board of Selectmen

Gene G. Chandler

Vicki L. Garland

Ronald T. Munro

Date: February 26, 2024