ANNUAL REPORT of the Officers of the TOWN OF BARTLETT New Hampshire



for the fiscal year ending December 31 **2023**

SMITH & TOWN PRINTERS, LLC Berlin, New Hampshire

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SPECIAL RECOGNITION

From time to time throughout the year, the Town has employees or volunteers who leave town service or a business or organization has a notable milestone we wish to acknowledge. The following fit that category and the Board of Selectmen wish to thank and congratulate them all for their dedication and efforts on behalf of Bartlett's citizens:

- AUGUST D. "GUS" VINCENT served as a Selectman for three years.
- GAIL PAINE who was recognized in 2023 on "Election Hero Day" by the Secretary of State's Office as the longest serving Supervisor of the Checklist in the state at 55 years (and counting)!
- DOUGLAS GARLAND who served as a Member of the Zoning Board of Adjustment.
- RAYMOND HODGKINS who served as a Member of the Zoning Board of Adjustment.
- JESSE JAMESON who served as a Member of the Conservation Commission.
- NORMAN HEAD who served as a Member and Chair of the Zoning Board of Adjustment.
- RONALD NUDD former Transfer Station employee who passed away on December 16, 2023.
- SGT. BRIAN MOFFITT of the Bartlett Police Department for finishing tied for first place at the 2023 Annual Carroll County Law Enforcement Appreciation Shooting Match. He has also finished in first place twice and second place once over the past four years.
- BARTLETT JACKSON FOOD PANTRY for the volunteers who dedicate many hours
 of work at the Pantry, provide Thanksgiving food baskets, and also pick up the food
 for distribution. This is a vital service to some of the citizens in our community.
- BARBARA BUSH for her beautiful plantings and maintenance of the flowers at the Town Hall, which add a touch of splendor to the grounds.
- MOUNTAIN GARDEN CLUB for the continued donations of flowers and the annual holiday wreath at the Town Hall along with other plantings around town.
- VILLAGE GREEN LAWN CARE, TUTTLE LAWN CARE, AND EG CHANDLER INC. –
 who unselfishly give their time and donation of materials to keep the Glen and Rt.
 16A intersections flower beds and village park looking beautiful for residents and
 visitors alike.
- MALCOLM GURNEY for maintaining the planter and grounds at the entrance sign at the Hart's Location town line that greets our visitors traveling US Rt. 302.

TOWN OFFICERS

ELECTED OFFICIALS BOARD OF SELECTMEN Vicki L. Garland Gene G. Chandler Ronald T. Munro	Term expires 2024 Term expires 2025 Term expires 2026
TREASURER Jean Mallett	Term expires 2026
TOWN CLERK/TAX COLLECTOR Cheryl Nealley	Term expires 2026
AUDITOR Becky Jefferson	Term expires 2024
MODERATOR Norman Head	Term expires 2024
SUPERVISOR OF THE CHECKLIST Elaine Ryan Sheila Glines Gail F. Paine	Term expires 2024 Term expires 2026 Term expires 2028
TRUSTEE OF TRUST FUNDS Beverly Shaw William Fabrizio Lauri Roode	Term expires 2024 Term expires 2025 Term expires 2026
LIBRARY TRUSTEES Arden Schoen Laura Schoen Jacalyn Egan Christine Crowe Deborah Eskedahl	Term expires 2024 Term expires 2024 Term expires 2025 Term expires 2026 Term expires 2026
PLANNING BOARD Scott Grant, Chair	Term expires 2024

Term expires 2024

Term expires 2025 Term expires 2025

Term expires 2026

Term expires 2026

Term expires 2025

ex officio member

Michael Galante

Joseph Heuston Kevin Bennett

David L. Patch

Phil Franklin, Alternate

Vicki L. Garland, Selectman

David Shedd

ZONING BOARD OF ADJUSTMENT

Steve Hempel	Term expires 2024
Richard Plusch	Term expires 2024
Julia King, Chair	Term expires 2025
Peter Pelletier	Term expires 2025
Scott Grant	Term expires 2026
Peter Gagne, Alternate	Term expires 2026

APPOINTMENTS

CONSERVATION COMMISSION

Mike Morin	Term expires 2024
Steve Frackleton	Term expires 2024
Colleen Ryan	Term expires 2025
Chris Fithian, Chair	Term expires 2025
Craig Billie	Term expires 2026

HEALTH OFFICER ROAD AGENT Vicki L. Garland Travis Chick

POLICE CHIEF CODE COMPLIANCE OFFICER Christopher Keaton Board of Selectmen

FIRE CHIEF/FOREST FIRE WARDEN Jeffrey W. Currier ASSESSOR Board of Selectmen

EMERGENCY MANAGEMENT DIRECTOR Gene G. Chandler WELFARE OFFICER Board of Selectmen

2024 TOWN MEETING WARRANT

To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs: You are hereby notified to meet in the Town Hall, 56 Town Hall Road, in said Bartlett on Tuesday, March 12, 2024 at eight o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Articles 1 and 2 will be by official ballot at the Town Hall, 56 Town Hall Road, Bartlett, NH and the polls shall open for balloting at eight o'clock in the forenoon and shall not close before seven o'clock in the evening. The following articles (Articles 3-30) in the warrant will be acted upon on March 14, 2024 at six o'clock in the evening at the Josiah Bartlett Elementary School, 1313 US. Rt. 302 in Bartlett Village.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. Proposed Town of Bartlett Zoning Ordinance Amendment No. 1 - To see if the town will vote to amend the definition of "Structure" under Article XIX Definitions to add "storage containers or sheds" to the examples of structures and that they are located on the property "for any period of time". Submitted by the Board of Selectmen (favors). (Planning Board opposes).

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$271,000.00 for the purpose of purchasing a highway truck and to authorize the issuance of not more than \$271,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five (5) years and to determine the rate of interest thereon. Selectmen favor. (3/5 majority vote by ballot required).

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$600,000.00 for the purpose of flood damage repair to the dugway berm on the Saco River, and to authorize the issuance of not more than \$600,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes for up to ten (10) years and to determine the rate of interest thereon, with any balance to be raised by taxation. The town has had discussions with USDA Natural Resources and Conservation Service (NRCS) for assistance, if any may become available for said project which may reduce the amount to be financed with bonds or notes. This article is non lapsing until project completion. (2/3 majority vote by ballot required). Agreeable to a petition signed by William Fabrizio and others. Selectmen oppose.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$3,240,106.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Selectmen favor. (Majority vote required).

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of town road improvements. Selectmen favor. (Majority vote required).

ARTICLE 7. To see if the Town will vote to authorize the selectmen to continue a five year lease agreement in the amount of \$145,000.00 for the purpose of leasing a loader for the Highway Department, and to raise and appropriate the sum of \$29,000.00 for the fourth year's payment for that purpose. This lease agreement contains an escape clause. Selectmen favor. (Majority vote required).

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$910,000.00 for the purpose of replacement of the Town Hall Road bridge. This amount is anticipated to be the total cost of this project with \$910,000.00 to come from the Federal Lands Access Program (FLAP). This special article will be a non lapsing appropriation per NH RSA 32:7-VI and will not lapse until project completion or December 31, 2026 whichever is sooner. Selectmen favor. (Majority vote required).

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for the purpose of purchasing turnout gear for the Bartlett Fire Department. Selectmen favor. (Majority vote required).

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$151,000.00 for purchasing radios and associated accessories for the Bartlett Fire Department for the ensuing year to be offset by \$143,450.00 (95%) of the cost to be covered by the FEMA Assistance to Firefighters Grant, pending award notification, with \$7,550.00 (5%) to be raised in general taxation. If the Town is not awarded the grant, the equipment will not be purchased and this article will be null and void with no amount from taxation. Selectmen favor. (Majority vote required).

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$37,000.00 for the purpose of purchasing radios and associated accessories for the Bartlett Fire Department. This Article is contingent on the failure of passage of Article 10. If Article 10 passes with grant funding, this Article will be null and void. Selectmen favor. (Majority vote required).

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for the purpose of installing a new heating system at the Glen Fire Station. Selectmen favor. (Majority vote required).

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$21,000.00 for the purpose of building maintenance to replace/repair windows, doors, add an overhang over exterior doors, replace toilets and associated repairs at the Glen Fire Station. Selectmen favor. (Majority vote required).

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the purpose of painting trim and other areas of the Town Hall. Selectmen favor. (Majority vote required).

ARTICLE 15. To see if the Town of Bartlett will vote to raise and appropriate the sum of \$300,000.00 for the purpose of repairing flood damage to roads and other areas due to recent storms with \$300,000.00 to come from taxation. The Town has applied for a USDA Natural Resources and Conservation Service (NRCS) and the

Federal Emergency Management Agency (FEMA) to offset expenses, which could reduce the amount to be raised through taxation. Selectmen favor. (Majority vote required).

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$79,000.00 for the purpose of purchasing a new police cruiser and accessories. Selectmen favor. (Majority vote required).

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of performing a financial audit. Selectmen favor. (Majority vote required).

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$9,200.00 for the purpose of performing landfill testing at the former Garland Landfill. Selectmen favor. (Majority vote required).

ARTICLE 19. To see if the Town of Bartlett, NH will vote to direct the Bartlett Select Board to reestablish the long-standing taxpayer service of a "dump store" at the Bartlett Jackson Transfer Station. This article is contingent upon Jackson, NH also approving the re-establishment of the Transfer Station "Dump Store". Agreeable to a petition signed by Linda Hastings and others. Selectmen oppose. (Majority vote required).

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be deposited into the Town's Conservation Fund, designated to support invasive species management on Town-owned property, by the Conservation Commission in accordance with RSA 36-A:5, III as authorized by RSA 79-A25,II. Agreeable to a petition signed by Christopher Fithian and others. Selectmen favor.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for distribution at the Selectmen's discretion to a Public Education and Government TV Station for Valley Vision to provide Channel 3 to Bartlett. Selectmen favor. (Majority vote required).

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$2,800.00 for the Mount Washington Valley Adult Day Care Center to supplement support services for elderly Bartlett residents attending the day center. Agreeable to a petition signed by Cynthia Hembree and others. Selectmen opposed until all towns contribute. (Majority vote required).

ARTICLE 23. To raise and appropriate the sum of \$2,000.00 for the Way Station for the purpose of continuing to provide safe, welcoming, non-judgmental space and supportive services for the homeless and housing insecure of the Mount Washington Valley. Agreeable to a petition signed by Gail Doktor and others. Selectmen favor. (Majority vote required).

ARTICLE 24. To raise and appropriate the sum of \$2,000.00 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter by Animal Control or private citizens

no longer able to care for them. Agreeable to a petition signed by Kevin McEnaney and others. Selectmen favor. (Majority vote required).

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to support Bartlett home delivered meals (Meals on Wheels), congregate meals, transportation, and program services provided by the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Mary Tedeschi and others. Selectmen favor. (Majority vote required).

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Family Resource Center of Children Unlimited, Inc. Agreeable to petition signed by Pamela Stimpson and others. Selectmen favor. (Majority vote required).

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$5,995.00 in support of Starting Point providing advocacy and support to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Malcolm Badger and others. Selectmen favor. (Majority vote required).

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$4,982.00 to support White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under-insured residents of Bartlett. Agreeable to a petition signed by Lisa DuFault and others. Selectmen favor. (Majority vote required).

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$271,000.00 for the purpose of purchasing a highway truck for the Highway Department. This article will be null and void if Article 3 to bond the highway truck passes. Selectmen favor. (Majority vote required).

ARTICLE 30. To transact any other business that may legally come before said meeting.

Given under our hands and seals this 15th day of February in the year 2024.

Board of Selectmen:

GENE G. CHANDLER VICKI L. GARLAND RONALD T. MUNRO

BUDGET SUMMARY FOR THE YEAR 2023-2024

ACCT.#	DEPARTMENT	BUDGET 2023	ACTUAL 2023	+/-	BUDGET 2024
4130	TOWN OFFICERS SALARIES	\$74,500.00	\$74,480.04	\$ -19.96	\$78,300.00
4140	ELECTIONS	4,900.00	2,658.12	-2,241.88	8,600.00
4150	TOWN OFFICE ADMIN.	233,600.00	226,014.35	-7,585.65	246,000.00
4152	PROPERTY ASSESSMENT	18,000.00	25,521.65	+7,521.65	22,000.00
4153	LEGAL EXP./DOG DAMAGE	25,000.00	29,109.00	+4,109.00	20,000.00
4155	EMPLOYEE BENEFITS	466,500.00	483,085.52	+16,585.52	556,000.00
4191	PLANNING/ZONING	29,300.00	22,952.22	-6,347.78	30,000.00
4194	GENERAL GOVT. BLDGS.	29,800.00	23,013.50	-6,786.50	27,875.00
4195	CEMETERIES	5,500.00	4,902.50	-597.50	6,000.00
4196	INSURANCE	90,525.00	90,524.55	-0.45	102,300.00
4198	TAX MAP	2,000.00	0.00	-2,000.00	2,000.00
4210	POLICE	412,850.00	427,382.40	+14,532.40	497,281.00
4215	AMBULANCE	51,690.00	51,690.00	0	92,310.00
4220	FIRE	267,900.00	251,010.18	-16,889.82	264,600.00
4312	HIGHWAY	579,470.00	618,142.73	+38,672.73	642,640.00
4324	SOLID WASTE DISPOSAL	345,000.00	346,294.55	+1,294.55	376,000.00
4442	WELFARE	8,000.00	708.36	-7,291.64	7,000.00
4520	PARKS/RECREATION	73,000.00	74,608.31	+1,608.31	80,000.00
4550	LIBRARY	50,000.00	50,000.00	0	50,000.00
4583	PATRIOTIC PURPOSES	3,500.00	2,147.00	-1,353.00	3,500.00
4613	CONSERVATION	5,500.00	1,289.02	-4,210.98	4,500.00
4711	PRINC./LONG TERM DEBT	125,700.00	129,014.56	+3,314.56	79,200.00
4721	INTEREST/LONG TERM	6,300.00	6,226.99	-73.01	4,000.00
4723	INTEREST/SHORT TERM	25,000.00	79,134.99	+54,134.99	40,000.00
TOTAL		\$2,933,535.00	\$3,019,910.54	\$+86,375.54	\$3,240,106.00

REVENUES SUMMARY FOR YEAR 2023-2024

ACCT. NO.	SOURCE OF REVENUE	ESTIMATEI 2023	D ACTUAL 2023	ESTIMATED 2024
TAXES				
3120	LAND USE CHANGE TAXES	-0-	-0-	-0-
3185	YIELD TAXES	15,000	7,346.17	15,000
3186	PAYMENT IN LIEU OF TAXES	96,016	96,016.00	96,016
3187	EXCAVATION TAX	1,000	1,094.44	1,000
3190	INT./PENALTIES ON TAXES	50,000	53,118.94	50,000
LICENS	ES/PERMITS/FEES			
3220	MOTOR VEHICLE PERMIT FEES	850,000	858,334.24	860,000
3230	BUILDING PERMITS/PTO'S	4,000	5,272.75	4,000
3290	OTHER LICENSES, FEES	4,000	4,332.00	4,000
FROM I	FEDERAL GOVT.			
3311	FEDERAL LAND ACCESS			
	PROGRAM FUNDS	-0-	-0-	910,000
	FEMA 12/23/2022 STORM	-0-	35,512.03	175,000
	AF GRANT - RADIOS	-0-	-0-	143,450
	FEMA/NRCS FLOOD DAMAGE	-0-	-0-	200,000
FROM S	STATE			
3351	SHARED REVENUES	-0-	-0-	-0-
3352	MEALS & ROOMS TAX	303,429	303,429.39	303,000
3353	HIGHWAY BLOCK GRANT	106,353	165,809.49	110,000
3359	OTHER (INCL. RR TAX/	100,333	103,003.13	110,000
3337	FOR FIRE/GRANTS)	421,019	19,281.22	150,000
3379	FROM OTHER GOVTS.	121,015	17/201122	130,000
3377	(JACKSON/HART'S LOC)	70,000	69,602.71	70,000
CHARG	ES FOR SERVICES			
3401	INCOME FROM DEPTS.	100,000	108,400.68	100,000
3409	OTHER (TAX DEED PROPERTY/	100,000	100,400.00	100,000
3407	DETAILS/CONSTR. DEB.)	52,000	57,918.50	52,000
MISCEL	LANEOUS REVENUES	-		•
3501	SALE OF TOWN PROPERTY	100,000	100.00	3,000
3502	INTEREST ON INVESTMENTS	13,000	16,674.94	14,000
3502	OTHER - CATV FRANCHISE FEE	83,000	83,043.44	83,000
3912	FROM SPECIAL REVENUE FUNDS	83,000 -0-	83,043.44 -0-	83,000 -0-
3912	TRANSFER CAPITAL RESERVE	-0-	-0-	-0-
3934	PROCEEDS - LONG TERM BONDS	182,000	-0-	871,000
	TAL OF REVENUES		\$1,885,286.94	\$4,214,466
	FROM FUND BALANCE	300,000	300,000.00	34,214,400 -0-
	REVENUES AND CREDITS	\$2,750,817	\$2,185,286.94	\$4,214,466
TOTAL	VEAEIAGES WIND CLEDITS	74,/3U,01/	32,103,200.94	34,2 14,400

WARRANT ARTICLES 2023

Art.#	Purpose	Appropriation	Expended	Balance
#2	Highway Grader	\$ 182,000.00	\$180,500.00	\$ 1,500.00
#4	Road Improvements	400,000.00	400,000.00	0.00
#5	Highway Loader Lease	29,000.00	28,456.89	543.11
#6	Highway Mower Head/			
	Traffic Safety Devices	16,000.00	13,738.45	2,261.55
#7	Expansion Joint Town Hall Bridge	e 115,000.00	0.00	115,000.00
#8	Fire Hose	25,000.00	14,200.00	10,800.00
#9	Fire Dept. Turnout Gear	21,900.00	21,874.24	25.76
#11	Airpacks and Compressor Systen	n 316,825.00	0.00	316,825.00
#12	Village Station Feasibility Study	20,000.00	0.00	20,000.00
#14	IV Pumps &			
	Ventilator BJ Ambulance	12,200.00	12,200.00	0.00
#15	Landfill Testing	12,000.00	0.00	12,000.00
#16	Town Hall Meeting Room Door	20,000.00	0.00	20,000.00
#18	Valley Vision	5,000.00	5,000.00	0.00
#20	MWV Adult Day Care Center	2,800.00	2,800.00	0.00
#23	Conway Area Humane	2,000.00	2,000.00	0.00
#24	Gibson Center	5,500.00	5,500.00	0.00
#25	Children Unlimited	4,000.00	4,000.00	0.00
#26	Starting Point	5,810.00	5,810.00	0.00
#27	White Mtn. Community Health	4,978.00	4,978.00	0.00
Total		\$1,200,013.00	\$701,057.58	\$498,955.42

PRIOR YEARS' ARTICLES

					Previously		2023		
Year A	Art.#	Purpose	Α	ppropriation	Expended	Е	xpended	1	Balance
2022	#7	Highway Garage Doors	ς	35,000.00	\$ 34,887.24	Ś	0.00	Ś	112.76
2022	#9	Highway Polytank	Ų	11,000.00	9,917.36	J	0.00	Ţ	1,082.64
2022	#12	5th Police Officer		46,000.00	0.00	43	3,317.27		2,682.73
2022	#13	Assessment Review		162,000.00	142,000.00		3,484.38		6,515.62
2021	#8	Fire Equipment		30,400.00	30,115.00		0.00		285.00
2021	#12	Police Equipment		27,500.00	23,856.92		0.00		3,643.08
2021	#13	Landfill Testing		16,000.00	13,620.00	1	,600.00		780.00
2020	#2	Flood Damage		600,000.00	301,450.27		•	2	98,549.73
2020	#9	Highway Garage Roof		60,000.00	55,300.00				4,700.00
2020	#10	Highway Sweeper/Saw/							
		Compactor		20,500.00	19,780.45				719.55
2020	#11	Fire Thermal Imager/							
		Drain Repair		29,000.00	1,678.02				27,321.98
2020	#12	Spruce Ave Repair		20,000.00					20,000.00
2020	#13	Highway Gas Pump							
		Key System		5,000.00	3,025.24				1,974.76
Total		•	\$1	,062,400.00	\$635,630.50	\$58	3,401.65	\$3	68,367.85

BUDGET DETAIL FOR YEAR 2024

ACCT. # DEPARTMENT/DETAIL #4130 TOWN OFFICERS' SALARIES	BUDGET 23	ACTUAL 23	2024 BUDGET
Selectmen	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Treasurer	5,000.00	5,000.00	5,500.00
Clerk/Collector	53,750.00	53,730.04	56,800.00
Auditor	750.00	750.00	1,000.00
Total	74,500.00	74,480.04	78,300.00
#4140 ELECTION AND REGISTRATION	•	7 1, 10010 1	70,500.00
Supervisors	2,800.00	1,107.75	3,500.00
Moderator	300.00	300.00	600.00
Ballot Clerks	900.00	200.00	1,500.00
Notices/Printing/Programming	900.00	1,050.37	3,000.00
Total	4,900.00	2,658.12	8,600.00
#4150 TOWN OFFICERS' EXPENSES/	,	•	•
FINANCIAL ADMINISTRATION			
Admin. Asst./Personnel	143,000.00	133,929.04	145,000.00
Office Supplies/Equipment	7,000.00	7,085.23	8,000.00
Publications	200.00	.,	200.00
Telephone/Internet	4,200.00	4,874.75	6,500.00
Postage/Tax Bill Envelopes	10,000.00	7,395.35	9,000.00
Registry of Deeds	800.00	564.37	800.00
Public Meetings/Town Report	2,500.00	2,649.00	2,700.00
Association Dues	6,000.00	6,484.00	6,500.00
Public Notices	500.00	78.00	500.00
Tax Billing	1,000.00	627.54	1,000.00
Mileage	1,900.00	1,318.64	1,500.00
Town Clerk/Coll. Deputy	21,000.00	20,788.78	24,000.00
Tax Coll. Property Search Fees	2,200.00	2,080.00	2,300.00
Computer Support Fees	11,800.00	12,076.00	14,000.00
Miscellaneous	1,000.00	180.00	1,000.00
Test Pit Inspector	3,500.00	1,720.00	3,000.00
Code Enforcement (offset by reven	ue) 17,000.00	24,163.65	20,000.00
Total	233,600.00	226,014.35	246,000.00
#4152 REAPPRAISAL OF PROPERTY			
Assessor/Personnel	10,000.00	20,455.65	15,000.00
Computer Support	5,000.00	5,019.00	5,000.00
Misc. Expenses/Legal	3,000.00	47.00	2,000.00
Total	18,000.00	25,521.65	22,000.00
#4153 LEGAL EXPENSES/DOG DAMAG			
Legal Counsel	25,000.00	29,109.00	20,000.00
Total	25,000.00	29,109.00	20,000.00
#4155 EMPLOYEE BENEFITS			
Social Security	61,000.00	63,564.68	66,000.00
Retirement	104,000.00	102,968.36	113,000.00
Health Insurance	254,000.00	267,754.45	325,000.00
Dental Insurance	21,000.00	20,230.80	24,000.00
Medicare	18,000.00	19,939.31	19,000.00

Mutual Fund Retirement	8,500.00	8,627.92	9,000.00
Total	466,500.00	483,085.52	556,000.00
#4191 PLANNING AND ZONING			
Plan Board/ZBA Secretary	18,000.00	19,777.60	21,000.00
Code Compliance Review	200.00	•	0.00
Supplies/Postage/Books	300.00		300.00
Notices	1,200.00	877.50	1,200.00
Registry of Deeds	400.00	64.66	400.00
Legal Expenses	2,500.00		2,000.00
Mileage	100.00		100.00
Engineering Fees (offset by revenue)	5,000.00	693.45	3,000.00
Telephone	1,500.00	1,349.02	1,500.00
Miscellaneous/Training	100.00	189.99	500.00
Total	29,300.00	22,952.22	30,000.00
#4194 GENERAL GOVERNMENT BUILDIN	ıgs		
Improvements/Repairs	8,000.00	3,324.34	5,000.00
Heat	7,800.00	4,555.44	6,800.00
Electricity	5,500.00	4,855.27	5,500.00
Custodial Wages	2,700.00	1,559.68	2,700.00
Custodial Wages Custodial Supplies	500.00	801.77	500.00
Maint./Snow Removal	5,000.00	7,542.00	7,000.00
Water	300.00	375.00	375.00
Total	29,800.00	23,013.50	27,875.00
	29,000.00	25,015.50	27,075.00
#4195 CEMETERIES		4 000 50	
Total	5,500.00	4,902.50	6,000.00
#4196 INSURANCE			
Package Policy/Bonds	56,200.00	56,200.00	61,300.00
Workmen's Comp.	34,325.00	34,324.55	41,000.00
Total	90,525.00	90,524.55	102,300.00
#4198 TAX MAP			
 Total	2,000.00		2,000.00
#4210 POLICE DEPARTMENT			
Chief Salary	71,850.00	71,834.88	75,050.00
Officers' Salaries	226,000.00	224,667.84	293,731.00
Special Officers	1,000.00	0.00	1,000.00
Overtime	12,000.00	28,582.65	12,000.00
Cruiser Operations	11,000.00	14,259.67	13,000.00
Equipment Repairs	1,000.00	337.50	1,000.00
Gasoline	17,000.00	14,628.73	16,000.00
Telephone/Internet	8,000.00	7,547.62	8,500.00
Uniforms	8,000.00	8,132.84	5,000.00
Office Supplies	1,500.00	1,610.40	1,700.00
Blood/Intox. Tests	100.00	1,010.10	100.00
New/Misc. Equipment	8,000.00	10,346.90	14,300.00
Witness Fees	100.00	10,570.50	100.00
Details (offset by revenues)	2,000.00	9,278.30	8,000.00
Dues/Books	500.00	300.00	500.00
Secretary	32,000.00	31,838.58	33,000.00
Animal Control	1,000.00	51,050.50	1,000.00
Adminiar Control	1,000.00		1,000.00

	=00.00		=00.00
Extra Investigation/Travel	500.00		500.00
Training	2,500.00	1,510.14	3,000.00
Vehicle Equipment	2,300.00		2,300.00
Software Support	4,000.00	2,506.35	5,000.00
Miscellaneous	1,000.00		1,000.00
Holiday Pay	500.00		500.00
Sheriff Dept. Shifts	1,000.00		1,000.00
Total	412,850.00	427,382.40	497,281.00
#4215 AMBULANCE			
B/J Ambulance Service	51,690.00	51,690.00	92,310.00
Rescue	31,030.00	31,050.00	72/310.00
Total	51,690.00	51,690.00	92,310.00
#4220 FIRE DEPARTMENT	Budgeted	Spent	
Fire Chief Salary	65,000.00	65,208.00	67,200.00
	2,000.00		
Fire Chief Overtime		2,000.00	2,000.00
New Equipment	30,000.00	24,259.81	29,000.00
Equipment Oper./Maint.	33,000.00	31,063.79	35,000.00
Wages	77,000.00	75,399.47	78,000.00
Fire Dept. Details (offset by revenues)	500.00		500.00
Heat	17,500.00	12,544.16	14,000.00
Electricity	5,500.00	5,752.72	5,800.00
Telephone/Internet	3,500.00	2,778.79	3,000.00
Communications Maint.	5,000.00	4,714.99	5,000.00
Grounds/Bldg. Maintenance	10,000.00	13,214.72	10,000.00
Office Supplies	1,000.00	554.37	1,000.00
Vehicle Fuel	8,000.00	6,349.40	6,500.00
Forest Fire/Permits	0.00	0,547.40	0.00
Water	300.00	285.00	300.00
Uniforms	1,000.00	855.42	1,200.00
Mileage	100.00	128.40	100.00
Secretary	3,000.00	2,561.00	3,000.00
Training	5,000.00	2,761.39	2,500.00
Miscellaneous	500.00	578.75	500.00
Total	267,900.00	251,010.18	264,600.00
#4312 HIGHWAY DEPARTMENT			
Wages	284,000.00	283,196.20	315,000.00
Cold Patch	1,000.00		1,000.00
Sand	25,000.00		30,000.00
Asphalt/Paving	0.00		1,000.00
Crushed Gravel	1,000.00		1,000.00
Salt	70,000.00	78,746.54	80,000.00
Road Supplies/Textiles	, 0,000.00	70,710.51	00,000.00
(offset by FEMA \$35,512.03)	500.00	33,865.51	1,000.00
		ا د.د۵۰٫۰۰۰	•
Signs/Posts	1,000.00		2,000.00
Culverts	1,500.00		1,500.00
Gasoline	300.00		500.00
Equipment "	3,000.00		3,000.00
Telephone/Internet	2,700.00	2,551.72	2,700.00
Electricity	3,000.00	3,201.09	3,500.00
Cylinder Rental	1,500.00		2,500.00

Heat	8,000.00	1,685.79	6,000.00
Equipment Rental	8,000.00	14,179.15	15,000.00
Diesel Fuel	60,000.00	58,979.80	63,000.00
Uniforms/Misc.	3,000.00	3,786.14	4,000.00
Tires	12,000.00	13,421.71	6,000.00
Mileage	200.00	86.00	200.00
Vehicle Maintenance	90,000.00	121,754.29	100,000.00
Building Repair/Supplies	3,000.00	2,118.99	3,000.00
Radio Repair	500.00	329.80	500.00
Water	270.00	240.00	240.00
Total	579,470.00	618,142.73	642,640.00
#4324 SOLID WASTE DISPOSAL			
Hauling/Tipping Fees	150,000.00	154,313.65	160,000.00
B/J Transfer St. Acct.	500.00		500.00
Labor/Personnel	190,000.00	188,267.73	210,000.00
Equip./Engin./Misc.	1,500.00		1,500.00
Hazardous Waste Day/Misc.	3,000.00	3,713.17	4,000.00
Total	345,000.00	346,294.55	376,000.00
#4442 WELFARE/DIRECT ASSISTA	ANCE		
Total	8,000.00	708.36	7,000.00
Total #4520 PARKS & RECREATION		708.36	7,000.00
		708.36 74,608.31	7,000.00 80,000.00
#4520 PARKS & RECREATION Total	8,000.00		•
#4520 PARKS & RECREATION	8,000.00		•
#4520 PARKS & RECREATION Total #4550 LIBRARY Total	8,000.00 73,000.00	74,608.31	80,000.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES	8,000.00 73,000.00 50,000.00	74,608.31 50,000.00	80,000.00 50,000.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total	8,000.00 73,000.00 50,000.00 3,500.00	74,608.31	80,000.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total #4613 CONSERVATION/TREE PLA	8,000.00 73,000.00 50,000.00 3,500.00	74,608.31 50,000.00 2,147.00	80,000.00 50,000.00 3,500.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total	8,000.00 73,000.00 50,000.00 3,500.00	74,608.31 50,000.00	80,000.00 50,000.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total #4613 CONSERVATION/TREE PLATOTICAL #4711 PRINCIPAL-LONG TERM BE	8,000.00 73,000.00 50,000.00 3,500.00 ANTING 5,500.00 DNDS/NOTES	74,608.31 50,000.00 2,147.00 1,289.02	80,000.00 50,000.00 3,500.00 4,500.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total #4613 CONSERVATION/TREE PLATOTICAL	8,000.00 73,000.00 50,000.00 3,500.00 NITING 5,500.00	74,608.31 50,000.00 2,147.00	80,000.00 50,000.00 3,500.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total #4613 CONSERVATION/TREE PLATOTICAL #4711 PRINCIPAL-LONG TERM BE	8,000.00 73,000.00 50,000.00 3,500.00 NITING 5,500.00 ONDS/NOTES 125,700.00	74,608.31 50,000.00 2,147.00 1,289.02	80,000.00 50,000.00 3,500.00 4,500.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total #4613 CONSERVATION/TREE PLATOTIC Total #4711 PRINCIPAL-LONG TERM BETOTICAL	8,000.00 73,000.00 50,000.00 3,500.00 NITING 5,500.00 ONDS/NOTES 125,700.00	74,608.31 50,000.00 2,147.00 1,289.02	80,000.00 50,000.00 3,500.00 4,500.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total #4613 CONSERVATION/TREE PLATOTAL #4711 PRINCIPAL-LONG TERM BOTOTAL #4721 INTEREST – LONG TERM BOTOTAL	8,000.00 73,000.00 50,000.00 3,500.00 NTING 5,500.00 ONDS/NOTES 125,700.00 ONDS/NOTES 6,300.00	74,608.31 50,000.00 2,147.00 1,289.02 129,014.56	80,000.00 50,000.00 3,500.00 4,500.00 79,200.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total #4613 CONSERVATION/TREE PLATOTIC Total #4711 PRINCIPAL-LONG TERM BY Total #4721 INTEREST – LONG TERM BY	8,000.00 73,000.00 50,000.00 3,500.00 5,500.00 0NDS/NOTES 125,700.00 ONDS/NOTES 6,300.00 NOTES/TAN	74,608.31 50,000.00 2,147.00 1,289.02 129,014.56 6,226.99	80,000.00 50,000.00 3,500.00 4,500.00 79,200.00 4,000.00
#4520 PARKS & RECREATION Total #4550 LIBRARY Total #4583 PATRIOTIC PURPOSES Total #4613 CONSERVATION/TREE PLATOTAL #4711 PRINCIPAL-LONG TERM BY Total #4721 INTEREST – LONG TERM BY Total #4723 INTEREST – SHORT TERM	8,000.00 73,000.00 50,000.00 3,500.00 NTING 5,500.00 ONDS/NOTES 125,700.00 ONDS/NOTES 6,300.00	74,608.31 50,000.00 2,147.00 1,289.02 129,014.56	80,000.00 50,000.00 3,500.00 4,500.00 79,200.00

SELECTMEN'S REPORT

From an overall perspective, 2023 was a pretty good year with no major health pandemic, although we did have to endure a major flood event, which is becoming all too common.

While water levels seemed to have been higher than TS Irene and other floods, town damage was much less than in the past. In conjunction with our road crew led by Road Agent Travis Chick, AJ Coleman and Son and LA Drew, the most serious areas were repaved very quickly and roads opened up in quick fashion. The Selectmen have been working with NH Homeland Security, Federal Emergency Management Agency (FEMA), and the USDA Natural Resources and Conservation Service (NRCS) folks to get funding to repair flood damage to town property and private property.

The Presidential Primary election went off well thanks to the dedicated leadership of Town Clerk Cheryl Nealley and Moderator Norman Head overseeing the Supervisors of the Checklist, ballot clerks, counters and other volunteers that teamed up to complete a highly successful operation. Kudos to all who worked at the polls!

On the ballot this year voters will be asked to decide on a change to the definition of a structure in our zoning ordinance. When the definition of a structure was first included in our zoning definitions, large metal storage containers weren't popping up in abundance. The Board of Selectmen are proposing this change so that it is clear that the storage containers have to meet the same setbacks as any other structure. We see this as a "good neighbor" definition. Continuing to require a setback will prohibit their placement directly on property lines.

The Selectmen and Planning Board sent a joint letter opposing the Lower Bartlett Water Precinct sewer expansion based not so much on the expansion, but the proposed bills in the legislature dealing with housing. A number of proposals do away with local control and provide a "right" to build up to 4 houses on a lot if it is served by water and sewer, notwithstanding a town's zoning ordinance. While their intent is to provide housing, it would ruin Bartlett's rural character and would probably just lead to more expensive houses being built (potentially STR's) and not helping with the housing crisis.

Under the able leadership of Road Agent Travis Chick and his crew of Pat Roberts, Joe Stacey, Steve Whitaker and Tim Hill, the road crew accomplished a lot of paving, ditching, and culvert work this past year and look forward to more of the same this year. Some roads being looked at for improvement this year or next are listed in the Road Agent's report. As usual, the Selectmen and Road Agent will review all roads in the spring and choose the ones in the worst shape for the summer projects.

There is an article for a new highway truck and it is proposed to bond the payments over a few years. Since a bond needs a threshold of 3/5 votes to pass, we have included a second article to purchase the truck by majority vote without bonding in case the article to bond the purchase fails to get the 3/5 vote. While we think it will and should pass, we really need the truck and want to make sure by having two shots at it.

The Transfer Station under the capable supervision of Bob Blake and his crew of Jeff Bryan, Levi Hill, Grover "Buddy" Garland, Ben English and Steve Gauthier is rolling along smoothly. The systems in place for waste disposal, construction debris, and recycling all seem to be working well and it is a well oiled machine. The "Dump Store" caused a bit of a glitch this year and certain incidents led the Bartlett and Jackson Selectmen to close the store. Incidents regarding public safety and safety of the crew became too egregious to overlook, so the decision was made to close the store. Additionally, a two week test showed that materials that should have been deposited in other areas and a fee paid were left at the store. The loss of income of just these two weeks were \$390 and \$450 respectively (~\$20,000 annually). So instead of reducing the flow to the landfill, it was actually costing the towns money to take care of the misplaced items. At a Transfer Station Committee meeting, a few citizens asked to set up a committee to look at opening the store. The Committee agreed to this and asked them to come up with a plan for operation and get back to us. We never received a plan. Additionally, we have had a hard time finding part time help and policing the dump store takes time away from employees' other duties. The number of out of town customers to the dump store has increased dramatically and we do not have adequate staff to properly monitor the store. There are a number of thrift stores in the area that will take goods. The bottom line is the cost of having the dump store far outweighs any savings to the towns.

Police Chief Chris Keaton and his dedicated and professional staff of officers including Sgt. Brian Moffitt, Cpl. David Courville, Officers Patrick Murphy, Cameron Emmett, and Tayla Hutchins, and ably assisted by secretary Elena Kelley, brings the police department to full strength for the first time in awhile. The department had a couple of high profile cases which are very complex and still ongoing, but arrests were the result of diligent police work and we anxiously await the results of the court cases. There is an article in the warrant to purchase another police cruiser and we ask for your support in passing that article. The Chief's annual report appears elsewhere in the town report.

Fire Chief Jeff Currier and his well trained department had a pretty busy year and his report also appears elsewhere in the town report. The air packs and compressor system voted in last year with a grant for 95% of the funding were received this year and provide much needed safety equipment for firefighters.

On the warrant this year is an article for a grant for new portable radios. There is a second article for fewer radios which we will buy if we do not receive the grant, so please support both articles. There is also an article on the warrant for turn out gear. We plan on some maintenance at the Glen Station for new windows, overhangs over the doors, a code compliant front door and toilets along with a new propane heating system. Your support of those articles is encouraged.

The Bartlett Jackson Ambulance Service continues to work well for both towns and provides the emergency services necessary not only for residents but for visitors as well. Directors Rick Murnik, Susan Gaudette, and Rob Reiners continue to provide the leadership for the many members of the service and the townspeople surely appreciate their service should their time of need arise.

The Town Clerk-Tax Collector Cheryl Nealley and her Deputy Taeri Lyn performed all their tasks admirably especially tax billing and collection and getting the proceeds into the town coffers in an expeditious fashion as well as registering our cars.

Recreation Director Annette Libby and her assistant Nancy Kelemen once again provided top notch service at the recreation department with many programs for Bartlett's youth. Also the Christmas Tree Lighting and 4th of July Parade were big successes under their capable leadership.

The Bartlett Public Library with Kathy VanDeursen at the helm and assisted by Juli Medeiros under the guidance of the Library Trustees continues to provide many programs for Bartlett's citizens throughout the year.

As previously mentioned, flood damage is a big issue this year and in addition to the Selectmen's article to raise \$300,000 to assist with repairs, a petitioned article for \$600,000 was submitted. The Selectmen do not support the petitioned article. We have been working with FEMA and NRCS for possible funding for flood repairs. Any NRCS funding requires a 25% match from the town or property owner to fund projects. The town is not going to fund projects to protect private property, only municipal property. Permits for the berm at the dugway were denied previously and although we have agreed to resubmit a permit for this work, we are not sure of its successful approval. River and floodplain work has gotten a lot more involved over the years and a lot of study is put into repairs or modifications of a river. Instead of being as it was in prior times where a spot was fixed in the river without any or much thought into what would occur downstream, those actions are now taken into consideration for any permitting.

This year's budget and warrant articles show a significant increase over last year's budget, although not as significant of an increase over what was actually

spent last year as we did overspend our budget. A number of issues lead to the increase. The Selectmen feel that while tough to swallow this year, they are warranted. Ambulance service is up approximately \$40,000; health insurance is up about \$57,000; police department is up \$84,000 mostly due to being fully staffed now. Highway Department is also up due to the addition of another full time employee. These budget items along with the necessary special warrant articles will lead to an increase in this year's tax rate, although we hope that with the use of grants and bonding we can keep it at a minimum.

One petitioned article the Selectmen do not support is Article 22 for the MWV Adult Day Care Center. The Selectmen have no problem with what they do and support the programs but do have a problem with how they are asking for funding. They are only asking Bartlett and Conway for money despite many other towns in NH and even towns in Maine participating. Additionally, they are asking Carroll County for funds so this means Bartlett taxpayers are paying twice to support this facility and Maine towns are not paying at all. It just is not fair. This organization did this last year and it was stated at town meeting that they would fix it for this year and yet here we are again with their same tired excuses. Other agencies get petitions from other towns and this one should also.

The Selectmen would like to thank all of the employees, volunteers and citizens who continue to help make Bartlett a great place to live, work and play and support the self proclaimed title of "Greatest Little Town on Earth".

Board of Selectmen:

GENE G. CHANDLER VICKI L. GARLAND

SUMMARY INVENTORY OF VALUATION FOR TAX YEAR 2023

		ASSESSED VALUATIONS	TOTALS	KEARSARGE LIGHTING	INTERVALE LIGHTING *	LOWER BARTLETT WATER	NO. CONWAY WATER	BARTLETT VILLAGE WATER
	VALUE OF LAND ONLY Current Use @ Current Use Values (6,892 acres) (5,892 acres)	567,137		\$ 25,064	-0-	\$ 65,964	\$ 39,910	\$ 28,696
	Conservation Restriction Assessment (5 acres) Residential (5,772 acres) Commercial (2,687 acres)	301 416,783,600 48,863,700		-0- 17,638,000 649,400	0- 0-	-0- 45,404,800 4,827,400	-0- 37,878,400 1,760,000	-0- 19,116,700 2,575,800
	(15,326 acres) Tax Exempt/Non-Taxable Land Value (\$14,516,900)		\$ 466,214,738	18,312,464	0	50,298,164	39,678,310	21,721,196
2	VALUE OF BUILDINGS ONLY Residential Manufactured Housing	1,454,257,400 4,338,700		31,217,500	0 0 0	156,298,300 84,200	85,593,900 1,833,400	46,103,500 440,600
1	TOTAL OF TAXABLE BUILDINGS Tax Exempt/Non-Taxable	118,304,100	1,577,100,200	33,026,400	- - -	168,610,500	2,207,900 89,694,900	52,607,100
	Buildings Value (\$16,532,700) PUBLIC UTILITIES - ELECTRIC/WATER A VALUATION BEFORE EXEMPTIONS FOLDRILY EXEMPTIONS (13 granted)	A 310,000	19,105,200 2,062,420,138	-0- 51,338,864 -0-	0 0 0	-0- 218,908,664 20,000	-0- 129,373,210 20,000	74,328,296 90,000
	EXEMPTIONS ON WHICH TAX BATE IS SET	5	310,000	o	o	0	20,000	000'06
	NET VALUATION ON WHICH TAX KATE IS SET TO TOWN, COUNTY & LOCAL SCHOOL LESS PUBLIC UTILITIES A NET VALUATION LESS UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUT	FILCH TAX KALE IS SEL & LOCAL SCHOOL UTILITIES ON WHICH TAX JCATION TAX IS COMPUTED	\$2,062,110,138 19,105,200 2,043,004,938	\$51,338,864	-	\$218,888,664	\$129,353,210	\$74,238,296
	TAX CREDITS - Veterans Credit Totally/Permanent Disabled Veterans All Veterans Tax Credit TOTAL TAX CREDITS		129 @ \$300.00 = \$38,640 8 @ \$700.00 = \$5,600 13 @ \$300.00 = \$3,900 150 in the amount of \$48,140					

*Intervale Lighting Precinct dissolved in 2017 and therefore, no precinct taxes are collected for them anymore.

COMMISSIONER'S LETTER

November 29, 2023

Town of Bartlett Board of Selectmen 56 Town Hall Road Intervale, NH 03845

Dear Governing Body,

-Town Portion-

Your 2023 tax rate has been computed and established in accordance with RSA 21-J:35. The tax rate, its breakdown, the amount to be committed to the tax collector, and appropriations due other units of government, the amount of overlay, and the assessment used to calculate the tax rate are listed below as follows:

2023 TAX RATE CALCULATION

-lown Portion-			
Gross Appropriations	\$4,133,548		
Less: Revenues	(2,450,817)		
Less: Fund Balance Voted Surplus	(300,000)		
Less: Fund Balance to Reduce Taxes	(0)		
Add: Overlay	15,027		
Add: War Service Credits	48,140		
Net Town Appropriation		1,445,898	
Approved Town Tax Effort		1,445,898	
Town Rate		, .,	0.70
-School Portion-			
Net Local School Appropriations	7,470,876		
Less Net Education Grant	(0)		
Less State Education Taxes	(2,507,966)		
Net Required Local Education Tax Effo		4,962,910	
Local School Rate			2.41
State Education Tayor		2 507 066	
-State Education Taxes- State School Rate		2,507,966	1.23
State School nate			1.23

-County Portion-

Due to County 1,700,214

Approved County Tax Effort 1,700,214

County Tax Rate 0.82
TOTAL TAX RATE 5.16

Tax Commitment Calculation

Total Property Tax Commitment	11,058,077
Add: Village District Commitments	489,229
Less: War Service Credits	(48,140)
Total Property Taxes Assessed	10,616,988

2023 CALCULATION OF PRECINCT TAXES

Precinct	Tax Effort	Valuation	Tax Rate
Bartlett Village Water	-0-	74,238,296	0.00
Intervale Lighting see *note below	-0-	00,000,000	0.00
Kearsarge Lighting	12,835	51,338,864	0.25
Lower Bartlett Water	310,822	218,888,664	1.42
North Conway Water	165,572	129,553,210	1.28
Total Precinct Commitment	489,229		2.95

SAM GREENE

Director - Municipal and Property Division NH Department of Revenue Administration

^{*} Intervale Lighting Precinct voted to dissolve in 2017 and, therefore, there is no separate precinct tax for them anymore.

FINANCIAL REPORT

For the Year Ending December 31, 2023 (UNAUDITED)

EXPENDITURES 2023

	2023	2023
GENERAL GOVERNMENT	<u>APPROPRIATED</u>	EXPENDED
Executive/Town Officers	\$ 74,500	\$ 74,480.04
Election and Registration	4,900	2,658.12
Financial Administration	233,600	226,014.35
Revaluation of Property	18,000	25,521.65
WA#13 (2022) Assessment Update	-0-	13,484.38
Legal Expenses	25,000	29,109.00
Personnel Administration	466,500	483,085.52
Planning and Zoning	29,300	22,952.22
General Government Buildings	29,800	23,013.50
WA#16 Town Hall Door	20,000	-0-
Cemeteries	5,500	4,902.50
Insurance	90,525	90,524.55
Other General Govt. (Tax Map)	2,000	-0-
DUDUIC CAFETY		
PUBLIC SAFETY	412.050	427 202 40
Police Budget	412,850	427,382.40
WA#12 (2022) Police Officer	-0-	43,317.27
Ambulance	51,690	51,690.00
WA#14 Ambulance IV Pumps/Vent	12,200	12,200.00
Fire – Budget	267,900	251,010.18
WA#11 Fire Airpacks/Compressor	316,825	-0-
WA#8 Fire Hose	25,000	14,200.00
WA#9 Turnout Gear	21,900	21,874.24
WA#12 Village St. Feasibility Study	20,000	-0-
HIGHWAYS AND STREETS		
Highway Maintenance	579,470	618,142.73
Other Highway	,	
WA#2 Highway Grader	182,000	180,500.00
WA#4 Road Improvements	400,000	400,000.00
WA#5 Loader Lease	29,000	28,456.89
WA#6 Highway Mower Head/Traffic Device		13,738.45
WA#7 Town Hall Bridge Repair	115,000	-0-
		ū

SANITATION		
Solid Waste Disposal	345,000	346,294.55
WA#13 (2021) Landfill Testing	-0-	1,600.00
WA#15 Landfill Testing	12,000	-0-
WELFARE	0.000	700.26
Direct Assistance	8,000	708.36
Other Welfare	2.000	2 000 00
WA#20 MWV Adult Day Care Center	2,800	2,800.00
WA#23 Conway Area Humane Society	2,000	2,000.00
WA#24 Gibson Ctr.	5,500	5,500.00
WA#25 Children Unltd.	4,000	4,000.00
WA#26 Starting Point	5,810	5,810.00
WA#27 White Mt. Comm. Health	4,978	4,978.00
CULTURE AND RECREATION		
Parks and Recreation	73,000	74,608.31
Library	50,000	50,000.00
Patriotic Purposes	3,500	2,147.00
Other – WA#18 Valley Vision	5,000	5,000.00
other with to valley vision	3,000	3,000.00
CONSERVATION		
Purchase of Natural Resources	5,500	1,289.02
DEBT SERVICE	405 700	400.044.54
Principal Long Term Bond	125,700	129,014.56
Interest Long Term Bond	6,300	6,226.99
Interest Short Term Notes (TAN) SUBTOTAL	25,000 \$ 4,133,548	79,134.99
SORIGIAL	\$ 4,133,548	\$ 3,779,369.77
COVID RELATED EXPENDITURES		
COVID Expenses (CARES)	-0-	-0-
ARPA Funds - Roads	-0-	-0-
SUBTOTAL	-0-	-0-
PAYMENTS TO OTHER GOVERNMENTS		
Taxes Assessed for County 2023	1,700,214	1,700,214.00
Taxes Assessed for Precincts 2023	489,229	489,229.00
Local Education Taxes Assessed 2023	4,962,910	4,962,910.00
State Education Taxes Assessed 2023	2,507,966	2,507,966.00
SUBTOTAL	\$ 9,660,319	\$ 9,660,319.00
TOTAL EXPENDITURES	\$13,793,867	\$13,439,688.77

REVENUES

ILVLINOL	2	
	2023	2023
TAXES	ESTIMATED	<u>ACTUAL</u>
Property Taxes 2023 Commitment	\$10,616,988	\$10,616,988.00
Land Use Change Taxes	-0-	-0-
Yield Taxes	15,000	7,346.17
Payments in Lieu of Taxes	96,016	96,016.00
Excavation Taxes	1,000	1,094.44
Other Taxes (prior years)		
Interest and Penalties on Delinquent Taxes	50,000	53,118.94
LICENSES, PERMITS AND FEES		
Motor Vehicle Permit Fees	850,000	858,334.24
Building Permits/PTO's	4,000	5,272.75
Other Licenses, Permits, Fees	4,000	4,332.00
Other Electises, Fernitis, Fees	7,000	7,332.00
FROM FEDERAL GOVT.		
ARPA Funds	-0-	-0-
STATE OF NH		
Shared Revenue	-0-	-0-
Meals and Rooms Distribution	303,429	303,429.39
Highway Block Grant	106,353	165,809.49
Other State Grants and Reimbursements		
Railroad Tax/Airpack Grant	421,019	19,281.22
FEMA – 12/23/2022 Storm		
FEIVIA - 12/23/2022 Storm	-0-	35,512.03
OTHER GOVT.		
Hart's Location		
(Emergency + Transfer Station) 8,750 .00		
Town of Jackson		
(TS Reimb. Expenses) 60,852.71		
(13 Nellilla: Expenses) 00,032.71	70,000	69,602.71
CHARGES FOR SERVICES	70,000	07,002.71
Income from Departments		
Fines (Dog/Parking/Dump/Bldg.) 1,938.16		
Planning Board fees 2,249.00		
Zoning Board fees 2,249.00 Zoning Board fees 880.00		
Police Reports 466.00		
Pistol Permits 210.00		
Copy Fees 590.40		
Septic Design Fees 2,500.00		
Test Pit Fees 1,850.00		

Fire Inspection Fees/False Alarm	s 7,965.00		
Engineer Review Fee Reimbursement	23,413.05		
R. Snow Restitution	1,025.64		
Chadwick Restitution	448.74		
Sex Offender Registration Fees	20.00		
Donation to Police Dept.	1,984.00		
Overpayment Refunds	6,474.73		
Welfare Lien Repayment	2,747.46		
Primex – Insurance Claim	2,733.84		
Court Order – Furlong Proceeds	50,904.66		
		100,000	108,400.68
OTHER CHARGES			
Construction Debris Fees	44,870.00		
Police/Fire Detail Charges	13,048.50		
		52,000	57,918.50
MISCELLANEOUS SOURCES			
Sale of Municipal Property		100,000	100.00
Interest on Investments		13,000	16,674.94
Cable TV Franchise Fee		83,000	83,043.44
Transfer from Special Funds		-0-	-0-
Transfer from Capital Reserve Fu	ınds	-0-	-0-
Proceeds – Long Term Bond		182,000	-0-
TOTAL REVENUE SOURCES			
WITHOUT TAXES		\$ 2,450,817	\$ 1,885,286.94
TOTAL REVENUE WITH TAXES		\$13,067,805	\$12,502,274.94
RECONCILIATION OF SCHOOL DIS	TRICT LIABILI	ITY	
Liability at the Beginning of the Yea		1,410,334	
ADD: School District Assessment fo			
Total Liability within Current Year		8,881,210	
LESS: Payments made to School Dis	strict	6,651,947	
Due to School District End of Year		\$2,229,263	

BALANCE SHEET (Unaudited)

ASSETS As of December 31, 2023

	-	
CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	\$1,359,639	\$1,230,865
Taxes Receivable	2,327,481	2,861,725
Tax Liens Receivable	174,610	116,840
Accounts Receivable	-0-	-0-
Due From Other Governments	-0-	301,738
Due from Other Funds	-0-	182,000
Other Current Assets	-0-	-0-
TOTAL ASSETS	\$3,861,730	\$4,693,168
<u>LIABILITIES /</u>	AND FUND EQUITY	
CURRENT LIABILITIES		
Warrants and Accounts Payable	67,740	498,955
Due to Other Governments		
Precincts	99,129	119,098
Due to School Districts	1,410,334	2,229,263
Deferred Revenue		
Bonds/Escrows	217,636	66,283
Notes Payable		
Roads Bond (2020)	362,088	235,747
Other Payables	325,709	487,493
TOTAL LIABILITIES	\$2,482,636	\$3,636,839
FUND EQUITY		
Restricted Fund Balance	-0-	-0-
Committed Fund Balance	846,108	823,343
Assigned Fund Balance	-0-	-0-
Unassigned Fund Balance	532,986	232,986
TOTAL FUND EQUITY	\$1,379,094	\$1,056,329

AUDITOR'S REPORT

Town of Bartlett Office of Selectmen 56 Town Hall Road Intervale, NH 03845

November 20, 2023

Subject: MS60 Report Audit for Period 1/1/22 to 12/31/22

Town of Bartlett Selectmen:

The Town of Bartlett audit has been completed for the period beginning January 1, 2022 and ending December 31, 2022.

This audit only pertains to the fiscal year indicated. In this process, the last month of the prior fiscal year ending December 31, 2021 was reviewed to verify beginning balances for January 2022.

NH Department of Revenue Administration's handbook for locally elected auditors was the guide used to review the financial accounts of the town and led to the completion of the required MS60 Report of Locally Elected Auditor.

I want to thank the following people Mary Miller, Lynn Jones, Cheryl Nealley, Jean Mallett, William Fabrizio, Jacky Egan, and Kathy VanDeursen for their willingness to meet with me and have everything available that was needed for me to complete the audit for their departments.

You will notice on the MS60 Audit report, recommendations to fully automate financial records for the Town of Bartlett. I do want to make note that all financial records agreed to the NH Department of Revenue Administration's financial reports that were submitted from the Town Office, Tax Collector, and Trustees of Trust Funds for fiscal year ending December 31, 2022.

Respectfully,

BECKY JEFFERSON Locally Elected Auditor

SCHEDULE OF LONG TERM DEBT

Highway Truck Bond (2018 Article 4) - Northway Bank

Bond Issued 12/31/2018 / Principal \$190,000 / Net Interest Cost 3.6% - Northway Bank

Term 4 Years

CALENDAR YEAR TOTAL PAYMENT 3,496.00 53,485.00 51,775.00 50,065.00 48,355.00 \$207,176.00 2,565.00 855.00 **PAYMENT** \$207,176.00 50,920.00 50,065.00 1,710.00 49,210.00 48,355.00 \$ 3,496.00 TOTAL 2,565.00 2,565.00 1,710.00 1,710.00 855.00 **PAYMENT** \$ 3,496.00 3,420.00 855.00 \$17,176.00 INTEREST PRINCIPAL **PAYMENT** \$ 47,500.00 47,500.00 47,500.00 47,500.00 \$190,000.00 OUTSTANDING PRINCIPAL \$190,000.00 190,000.00 95,000.00 142,500.00 142,500.00 95,000.00 47,500.00 47,500.00 07/15/2019 01/15/2020 07/15/2020 8 Payoff 01/15/2023 01/15/2021 01/15/2022 07/15/2022 07/15/2021 ENDING PERIOD DEBT YEAR 9

SCHEDULE OF LONG TERM DEBT

Fire Truck (2021 Article 2) - Northway Bank

Bond Issued 11/30/2021 / Principal \$315,000 / Net Interest Cost 1.850% Term11/30/2021 - 11/30/2026 (5 year)

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
-	01/15/2022	\$315,000.00	\$ 52,702.09	\$ 1,197.88 2,426.26	\$ 53,899.97 2,426.26	\$ 56,326.23
2	01/15/2023 07/15/2023	262,297.91	51,473.71	2,426.26	53,899.97 1,950.12	55,850.09
m	01/15/2024 07/15/2024	210,824.20	51,949.85	1,950.12 1,469.59	53,899.97 1,469.59	55,369.56
4	01/15/2025 07/15/2025	158,874.35	52,430.38	1,469.59 984.61	53,899.97 984.61	54,884.58
5 Payoff	01/15/2026 07/15/2026 11/30/2026	106,443.97	52,915.36	984.61 495.14 371.36	53,899.97 495.14 53.899.97	108.295.08
TOTAL			\$315,000.00	\$15.725.54	\$330.725.54	\$330.725.54

SCHEDULE OF LONG TERM DEBT

Spruce Avenue Reconstruction (2019 Article 2) - Northway Bank

Note Issued 2/15/2021 / Principal \$80,000 / Net Interest Cost 1.850%

Term 2/28/2021 - 2/29/2024 (3 year)

1				H	ATOL	
YEAR	ENDING	OUTSTANDING	PAYMENT	PAYMENT	PAYMENT	TOTAL PAYMENT
-	02/28/2022	\$80,000.00	\$26,138.63	\$1,541.67	\$27,680.30	\$27,680.30
2	02/28/2023	53,861.37	26,683.86	996.44	27,680.30	27,680.30
3 Pay	8 Payoff 02/29/2024	27,177.51	27,177.51	502.79	27,680.30	27,680.30
TOTAL			\$80,000.00	\$3,040.90	\$83,040.90	

SCHEDULE OF TOWN PROPERTY

As of December 31, 2023

Town Hall - Land and Buildings	\$1,100,100
Furniture and Equipment	300,000
Library - Furniture and Equipment	105,000
Police Department - Furniture and Equipment/Vehicles	300,000
Fire Department - Land and Buildings	2,181,500
Equipment/Vehicles	2,134,605
Highway Department - Land and Buildings	585,500
Equipment/Vehicles	1,302,939
Materials and Supplies	10,000
Parks/Beaches	202,200
School - Land, Buildings, Equipment	8,592,700
Transfer Station - Land and Buildings	686,500
Equipment/Vehicles	160,000
Cemetery Land	422,400
All Land and Buildings Acquired Through	
Tax Collector's Deeds	389,000
TOTAL	\$18,472,444

TOWN CLERK REPORTFor Year Ending December 31, 2023

Motor Vehicle Permits	5,150	\$846,426.74
State of NH Decals		11,907.50
Online Registration Fees	342	342.00
Dog Licenses/Fines	118	586.00
Vital Records	144	1,774.00
Marriage Licenses	29	1,450.00
Other Miscellaneous		1,120.75
TOTAL PAID TO TREASURER		\$863,606,99

Respectively submitted, CHERYL NEALLEY

TAX COLLECTOR REPORT SUMMARY OF TAX ACCOUNTS

Year Ending December 31, 2023

D	EBI	TS
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	וע**	
	2023	2022
Uncollected Taxes:		
Property		\$2,350,407.47
Yield		4,612.04
Property Tax Credit Balance	(\$33,575.04)	,
Excavation	(120)21011,	
Current Use		
Taxes Committed to Collector		
Property	\$11,058,640.00	2,067.00
Yield	8,927.22	2,007.00
Excavation	1,094.44	
Current Use	1,094.44	
Added Taxes		
Property		
Fees Collected		
Overpayments	5,490.59	16,362.67
Yield Tax Interest		
Property Tax Interest/Costs		
Tax Lien Interest/Costs	95.03	
TOTAL DEBITS	\$11,040,672.24	\$2,373,449.18
	** 65	NEDITC **
	2023	REDITS ** 2022
Remittances to Treasurer	2023	2022
Remittances to Treasurer:		
Property	\$8,185,564.24	\$2,263,151.38
Property Yield	\$8,185,564.24 7,253.25	\$2,263,151.38
Property Yield Yield Tax Interest	\$8,185,564.24 7,253.25 95.03	
Property Yield Yield Tax Interest Excavation	\$8,185,564.24 7,253.25	\$2,263,151.38
Property Yield Yield Tax Interest Excavation Current Use	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38 16,362.67
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38 16,362.67
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38 16,362.67
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38 16,362.67 93,536.13
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38 16,362.67 93,536.13
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property Yield	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38 16,362.67 93,536.13
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property Yield Excavation Current Use	\$8,185,564.24 7,253.25 95.03	\$2,263,151.38 16,362.67 93,536.13
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property Yield Excavation Current Use Uncollected Taxes	\$8,185,564.24 7,253.25 95.03 1,094.44	\$2,263,151.38 16,362.67 93,536.13
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property Yield Excavation Current Use Uncollected Taxes Property	\$8,185,564.24 7,253.25 95.03 1,094.44	\$2,263,151.38 16,362.67 93,536.13
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property Yield Excavation Current Use Uncollected Taxes Property Yield	\$8,185,564.24 7,253.25 95.03 1,094.44	\$2,263,151.38 16,362.67 93,536.13
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property Yield Excavation Current Use Uncollected Taxes Property Yield Excavation Current	\$8,185,564.24 7,253.25 95.03 1,094.44	\$2,263,151.38 16,362.67 93,536.13
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property Yield Excavation Current Use Uncollected Taxes Property Yield Excavation Current Use Uncollected Taxes Property Yield Excavation Current Use	\$8,185,564.24 7,253.25 95.03 1,094.44 2,891,862.98 1,673.97	\$2,263,151.38 16,362.67 93,536.13
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property Yield Excavation Current Use Uncollected Taxes Property Yield Excavation Current Use Property Tax Lien	\$8,185,564.24 7,253.25 95.03 1,094.44 2,891,862.98 1,673.97 (46,871.67)	\$2,263,151.38 16,362.67 93,536.13 399.00
Property Yield Yield Tax Interest Excavation Current Use Property Interest/Costs Penalties Property Tax Lien Abatements/Tax Deeds Property Yield Excavation Current Use Uncollected Taxes Property Yield Excavation Current Use Uncollected Taxes Property Yield Excavation Current Use	\$8,185,564.24 7,253.25 95.03 1,094.44 2,891,862.98 1,673.97	\$2,263,151.38 16,362.67 93,536.13

TAX COLLECTOR REPORT SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Levies of Tax Sale Accounts to Others Fiscal Year Ending December 31, 2023

	2022	** DEBITS ** 2021	2020
Balance of Unredeemed Taxes Taxes Executed to Town: Property Added Taxes Correction to Warrant Overpayment	\$101,508.15	\$69,665.95	\$104,944.52
Interest and Costs Collected After Lien Property Interest Yield Tax Interest Current Use Interest	2,300.61	6,921.80	34,377.92
TOTAL DEBITS	\$103,808.76	\$76,587.75	\$139,322.44
Remittances to Treasurer:	2022	** CREDITS * 2021	* 2020
Property Tax Redemption Yield Tax Redemption Current Use Redemption	\$44,823.23	\$45,737.93	\$62,262.67
Interest and Costs After Tax Sale/Lien Redemption Interest/Costs Yield Tax Current Use	2,300.61	6,921.80	34,377.92
Abatements of Unredeemed Liens		465.12	1,050.69
Liens Deeded to Municipality Unredeemed Taxes at End of Year:	767.84	541.57	3,629.00
Property Redemption Yield Tax Current Use	55,917.08	22,921.33	38,002.16
TOTAL CREDITS	\$103,808.76	\$76,587.75	\$139,322.44

TAX COLLECTOR'S REPORT YEAR TO DATE REMITTANCES TO TREASURER Year Ending December 31, 2023

Remittances to Treasurer TOTAL RECEIPTS	\$10,666,859.98 \$10,666,859.98
DETAIL OF PAYMENTS POSTED: 2023 Property Taxes	\$ 8,189,356.35
2022 Property Taxes	2,260,104.28
Interest/Costs	8,462.38
2022 Lien Redemption	45,323.23
Interest/Costs	2,305.98
2021 Lien Redemptions	46,074.80
Interest/Costs	6,934.93
2020 Property Taxes	18.00
Interest/Costs	3.01
2020 Lien Redemptions	29,409.41
Interest/Costs	9,311.33
2019 Lien Redemptions	15,572.84
Interest/Costs	7,622.96
2018 Lien Redemptions	9,178.40
Interest/Costs	7,049.35
2017 Lien Redemptions	4,253.22
Interest/Costs	4,179.65
2016 Lien Redemptions	5,505.94
Interest/Costs	6,631.80
2015 Lien Redemptions	161.81
Interest/Costs	291.99
2014 Lien Redemptions	162.15
Interest/Costs	325.56
2023 Yield Tax	7,253.25
Interest/Costs	92.92
2023 Excavation Tax	1,094.44
Returned Check Fees TOTAL PAYMENTS POSTED	180.00 \$10,666,859.98

TREASURER'S REPORT 2023

GENERAL FUND

Balance January 1, 2023 \$ 1,359,638.61

 Town Clerk Receipts
 \$ 863,606.99

 Tax Collector Receipts
 \$10,666,859.98

 Misc. Receipts
 \$ 8,141,081.81

 Total Receipts
 \$19,671,548.78

Subtotal \$21,031,187.39

Less Expenditures \$19,800,322.41

Balance December 31, 2023 \$1,230,864.98

YIELD TAX AND ESCROW ACCOUNTS SUMMARY1

 Balance January 1, 2023
 \$ 217,636.45

 Deposits
 \$ 1,725.42

 Interest
 \$ 20.82

 Withdrawals
 \$153,099.93

Balance December 31, 2023 \$ 66,282.76
TOTAL ALL FUNDS IN HANDS OF TREASURER \$1,297,147.74

JEAN MALLETT Treasurer

See detail elsewhere in this report

DETAIL OF YIELD TAX AND ESCROW ACCOUNTS 2023

YIELD TAX ESCROW ACCOUNT

Ending Balance 12/31/23	\$39,882.68
Interest	3.95
Withdrawals	1,673.97
Deposits	1,725.42
Beginning Balance 01/01/23	\$39,827.28

ROAD/DEVELOPMENT ESCROW ACCOUNTS

Interest	0.55
Withdrawals	0.00
Deposits	0.00
Beginning Balance 01/01/23	\$11,031.29
M. Dunn/East Branch Rd.	

(The following accounts are held in a pooled account with interest distributed proportionally).

Intervale Crossroads (Road) (Opened 03/2005)	
Beginning Balance 01/01/23	\$3,470.22
Deposits	0.00
Withdrawals	0.00
Interest	0.55
Ending Balance 12/31/23	\$3,470.77
Bearfoot Creek (Road) (Opened 09/06)	
Beginning Balance 01/01/23	\$3,399.93
Deposits	0.00
Withdrawals	0.00
Interest	0.55
Ending Balance 12/31/23	\$3,400,48

RECREATION SITES & FACILITIES (Opened 12/28/2006)

Ending Balance 12/31/23	\$5,955.34
Interest	0.59
Withdrawals	0.00
Deposits	0.00
Beginning Balance 01/01/23	\$5,954.75

BARTLETT COMMUNITY TOWN SQUARE ACCOUNT

Beginning Balance 01/01/23	\$2,265.89
Deposits	0.00
Withdrawals	0.00
Interest	0.23
Ending Balance 12/31/23	\$2,266,12

CONSERVATION COMMISSION ACCOUNT

Ending Balance 12/31/23	\$183.79
Interest	0.00
Beginning Balance 01/01/23	\$183.79

OLD LANDFILL ESCROW ACCOUNT (Opened April 2019)

Beginning Balance 01/01/23	\$151,503.30
Deposits	0.00
Withdrawals	151,425.96
Interest	14.40
Ending Balance 12/31/23	\$ 91.74

TOTAL YIELD TAX AND ESCROW FUNDS IN HANDS OF TREASURER

\$66,282.76

JEAN MALLETT Treasurer

DETAIL OF RECEIPTS 2023

TAX COLLECTOR'S RECEIPTS 2023 Property Taxes 2023 Excavation Tax 2023 Yield Tax Prior Year's Property Tax/Interest/Costs Tax Liens Redeemed/Interest/Costs Returned Check Fees TOWN CLERK'S RECEIPTS	\$8,189,356.35 7,346.17 1,094.44 2,268,587.67 200,295.35 180.00	\$10	0,666,859.98
Motor Vehicle Registrations State of NH Decals Online Registration Fees Dog Licenses/Fines	846,426.74 11,907.50 342.00 586.00		
Marriage Licenses Vital Records	1,450.00 1,774.00		
Misc. Fees (Copies, Bank Charges, etc.)	1,120.75	\$	863,606.99
STATE OF NEW HAMPSHIRE/FEDERAL RECEIPTS		4	003,000.33
Rooms & Meals Revenue	303,429.39		
Highway Subsidy	165,809.49		
Payment in Lieu of Taxes (BLM)	96,016.00		
FEMA 12/23/2022 Storm Damage	35,512.03		
Railroad User Fee	19,281.22		
		\$	620,048.13
RECEIPTS FROM LOCAL SOURCES			•
Building Permits	4,310.00		
Permits to Occupy	22.00		
Fines (Dog/Parking/Dump/Bldg.)	1,938.16		
Planning Board Fees	2,249.00		
Zoning Board Fees	880.00		
Police Reports	466.00		
Pistol Permits	210.00		
Copy Fees	590.40		
Septic Design Fees	2,500.00		
Test Pit Fees	1,850.00		
Fire Inspection Fees/False Alarms	7,965.00		
Sale of Town Property	100.00		
Engineer Review Fee Reimbursement	23,413.05		
R. Snow Restitution	1,025.64		
Chadwick Restitution	448.74		
Sex Offender Registration Fees	20.00		
Primex – Insurance Claim	2,733.84		
Overpayment Refunds	6,474.73		
Police/Fire Details	13,048.50		
Construction Debris Fees	44,870.00		

Interest on Deposits	16,674.94			
Cable TV Franchise Fee	83,043.44			
Town of Jackson (Transfer Station expenses)	60,852.71			
Hart's Location (1 Yr. Emerg. + TS Services)	8,750.00			
Donation to Police Dept.	1,984.00			
Court Order – Furlong Settlement	50,904.66			
Welfare Lien Payment	2,747.46			
		\$	340,072.2	7
TREASURER'S TRANSACTIONS				
Temporary Loans (T.A.N)	7,000,000.00			
NSF Checks/Fees	24,496.02			
Fund transfers	153,099.93			
Voided checks	3,365.46			
		\$	7,180,961.4	1
TOTAL ALL RECEIPTS		\$1	9,671,548.7	8

DETAILED STATEMENT OF PAYMENTS 2022

#4130 TOWN OFFICERS' SALARIES Gene G. Chandler, Selectman Vicki Garland, Selectman Becky Jefferson, Auditor Jean Mallett, Treasurer Ronald T. Munro, Selectman Cheryl Nealley, Town Clerk/Tax Collector August D. Vincent, Selectman	\$	5,000.00 5,000.00 750.00 5,000.00 3,750.00 53,730.04 1,250.00	
_		1,230.00	\$ 74,480.04
#4140 ELECTION AND REGISTRATION		4===0	
Conway Daily Sun, ads		175.50	
Philip Franklin, ballot clerk		62.50	
Susan Franklin, ballot clerk		62.50 988.00	
Sheila Glines, supervisor Norman Head, moderator		150.00	
Julia King, ballot clerk		75.00	
Kringles, election food		113.00	
LHS Associates, coding machine		350.00	
NH Municipal Association, moderator conference		55.00	
Gail Paine, supervisor		269.75	
Staples, supplies		356.87	
			2,658.12
#4150 TOWN OFFICERS' EXPENSES/			
FINANCIAL ADMINISTRATION			
Avitar Assoc., tax bills, software		5,936.54	
Bergeron Technical Services, bldg. inspections		3,524.85	
gWorks, software license		6,342.00	
Gene Chandler, mileage		600.00	
Charter Communications, internet Civil Solutions, engineering consulting		1,429.78	
Computer Port, computer/computer work		5,411.10 1,545.00	
Consolidated Communications, phone		3,444.97	
Conway Sun, ads		78.00	
Donovan Life Safety Codes, inspections		15,002.70	
Elan Financial, copy paper/office supplies/postage		423.94	
Freedom Title Services, tax lien searches		2,080.00	
Vicki Garland, mileage, training		214.40	
Interware Dev. Co., e-reg. fee		353.00	
Iron Mountain Water Service, road constr. inspection	S	225.00	
Lynn Jones, salary		75,692.24	
Lynn Jones, mileage, misc. reimbursement		416.63	
Taeri Lyn, Deputy Town Clerk		20,788.78	
Jean Mallett, mileage		124.80	
Jean Mallett, tax bill mailing		80.00	
Mary Miller, wages		58,156.80	
Mary Miller, toner, envelopes, postage		7,565.16	
Cheryl Nealley, mileage, conference		259.44	

NH City & Town Clerks' Association, dues, workshops NH Health Officers' Association, dues NH Municipal Association, dues, workshop NH Local Welfare, dues NH Tax Collector Association, dues, conferences Northledge Technology, phone repair ODP Business Solutions, office supplies Pitney Bowes, meter rental, ink cartridge Porter Office Machine, copier usage Print Graphics of Maine, checks Registry of Deeds, tax liens, copies Schwaab, ink pads David Shedd, test pit inspections Smith & Town Printers, annual reports Staples, copies/supplies State of NH, JP/notary	540.00 45.00 5,569.00 30.00 160.00 2,950.68 388.35 293.67 390.25 564.37 79.00 1,720.00 2,649.00 389.90 250.00	
#4152 REAPPRAISAL OF PROPERTY		226,014.35
Avitar, software license, assessing NH Assoc. of Assessing Officials, dues	25,474.65 20.00	
Carroll County Registry of Deeds	27.00	
#4153 LEGAL EXPENSES/DOG DAMAGES		25,521.65
DTC Lawyers, legal	29,109.00	
Die Lawyeis, legal		29,109.00
#4155 EMPLOYEE BENEFITS Social Security (63,564.68) NH Retirement, payroll deducted (40,570.28)	63,564.68	
NH Retirement, town share police/fire Delta Dental, dental insurance	102,968.36 20,230.80	
Health Insurance co-pays reimbursement	11,958.27	
John Hancock, payroll deducted ret. (11,020.00) John Hancock, town's share ret.	8,627.92	
Medicare (19,939.31)	19,939.31	
Health Trust, health insurance	255,796.18	
		483,085.52
#4191 PLANNING AND ZONING	10 777 60	
Barbara Bush, Sec. wages Carroll County Registry of Deeds, recordings	19,777.60 64.66	
Civil Solutions, engineer review	693.45	
Consolidated Communication, phone	1,349.02	
Conway Sun, ads	877.50	
Mary Miller, reimburse software	99.99	
NH Municipal Assoc., training	90.00	
		22,952.22
#4194 GENERAL GOVERNMENT BUILDINGS		
Frechette Oil, fuel, furnace repairs	5,008.89	
Conway Sun, ads	364.00	
Chris Jaquith, clean town hall	380.00	

Jackson Heights, mow park Jonathan Taylor Electric, lighting work Lynn Jones, supplies Light Plumbing and Heating, toilet repair Limbs to Lawns, mowing at cemetery house/town hal Lower Bartlett Water Precinct, water usage Lucy Hardware, supplies Taeri Lyn, cleaning/supplies Mary Miller, vacuum/supplies NAPA, generator repairs NH Electric Coop. Inc., electricity North Conway Incinerator, dumpster ODP Business Solutions, supplies Pope Security, monitoring fee PowerProduct, generator repairs J. Rogerson, plowing/shoveling Villaggio Bianco Homeowners, damage	1,260.00 1,339.15 151.47 258.00 375.00 30.99 1,258.71 288.81 89.74 4,855.27 1,632.00 251.47 395.00 570.00 1,865.00 250.00	
*****		23,013.50
#4195 CEMETERIES Jackson Heights, mowing Intervale Limbs to Lawns, mowing Glen	1,310.00 3,592.50	
#410C INCLIDANCE		4,902.50
#4196 INSURANCE PRIMEX, workers comp.	34,324.55	
PRIMEX, prop. liab. Ins.	56,200.00	
		90,524.55
#4198 TAX MAP	0.00	
#4210 POLICE DEPARTMENT DETAIL WAGES		0.00
David Courville	900.00	
Cameron Emmett	240.00	
Brian Moffitt	2,880.00	
Patrick Murphy	4,200.00	
MAINTENANCE POLICE DEPARTMENT		
AAA Police Supply, ammo	1,915.95	
Alcopro Drug/Alcohol Testing, dry gas	219.75	
Axon, taser	2,862.00	
Atlantic Tactical, supplies	2,393.73	
Barn Door Screenprinters, uniforms Ben's Uniforms, uniforms	155.90	
Consolidated Communication, phone	5,145.89 2,467.62	
Conway Embroidery, uniforms/hats	487.00	
CopsPlus, supplies	113.28	
David Courville, wages	66,185.37	
David Courville, misc. reimbursement	827.70	
Dennesen Automotive, vehicle repairs	2,884.45	
Dennis K. Burke Inc., gasoline	14,525.56	

	407.00	
Evident, Inc., evidence bags	107.23	
Cameron Emmett, wages	53,465.71	
Cameron Emmett, misc. reimbursement	5.60	
Festival Fun Parks, overpay detail	240.00	
CDW-G Government, cord	430.33	
GA-REL Manufacturing, pins/badges	174.85	
Galls, uniforms	1,414.82	
Grafix Shoppe, decals	40.00	
Tayla Hutchings, wages *Special Article 2022 #12	29,346.19	
Christopher Keaton, wages	71,834.88	
Christopher Keaton, wages Christopher Keaton, reimbursement	88.98	
Elena Kelley, wages	31,838.58	
Elena Kelley, misc. reimbursement	9.00	
Lucy Lumber, supplies	59.45	
Magnum Electronics, battery	171.95	
Brian Moffitt, wages	77,228.48	
Brian Moffitt, misc. reimbursement	637.97	
Patrick Murphy, wages	56,370.93	
Patrick Murphy, reimbursement	95.00	
NAPA Auto Parts, vehicle repairs	116.02	
NESPIN, dues	100.00	
NEVO, new vehicle outfitting	966.25	
NH Assoc Chief of Police, dues	200.00	
ODP Business Solutions, office supplies	598.08	
Pinnacle TCI LLC, training	310.00	
Porter Office, copier	465.38	
Progressive Auto, vehicle repairs	9,108.80	
R&D Investigative Support, training	255.00	
Ragnar RTB LLC, overpay detail	650.00	
Sig Sauer, grip	51.00	
Sirchie Fingerprint Labs, supplies	70.27	
Staples, office supplies	448.70	
Sullivan Tire, tires	1,080.00	
TMDE Calibration Labs, radar calibration	337.50	
2-Way Communication, radio work	17.84	
Two Way Direct, supplies	84.30	
Treasurer, State of NH, training, law book	250.00	
Tri-Tech Software, computer support	2,506.35	
UPS Store, business cards	150.65	
White Birch Amory, razor suppressor	1,750.00	
Verizon Wireless, aircards/cellphones	5,080.00	
Justin Washburn, NHRS overpayment	168.30	
		427,382.40
#4215 AMBULANCE	51,690.00	
		51,690.00
#4220 FIRE DEPARTMENT		
Admiral Fire, flag/pins/uniforms	1,384.09	
Aerial Testing, ladder testing	2,661.00	
Amazon, flag	32.98	
	32.70	

BJ Ambulance, c spine protectors	46.00
Ben's Uniforms, dress uniform	430.00
Brand Company, lights/flashlights	1,562.50
Computer Port, computer repairs	205.00
Consolidated Communications, phone	1,905.38
Conway Daily Sun, ad	39.00
Jeffrey Currier, wages	67,208.00
Jeffrey Currier, misc. reimbursement	2,140.27
Dark Horse Diesel, repairs	5,421.26
Desorcie Emergency Products, equipment repairs	5,916.00
	150.00
John Difeo Jr., training	2,715.71
Dennis Burke Inc., gasoline	
Diversified Inspections, ladder inspection	950.00
Thomas Dewhurst, lost glasses	472.50
Eastern Propane, diesel	3,633.69
Kenneth Erickson, training	300.00
Firematic Supply Co. Inc., turnout gear	4,848.69
Fire Programs, computer software	3,058.00
Fire Tech & Safety, nozzles, valves	2,627.08
Frechette Oil, fuel oil, burner maintenance	12,539.42
IIA Fire Dept. Testing, hose testing	4,354.70
Industrial Protection, equip	7,338.74
Interstate Fire Protection, repairs	464.31
Intervale Lock & Safe, lock repairs	1,640.00
Jackson, Town of, solar panel on Tyrol	969.00
Kennett High School, training space	150.00
Knox Company, knox box	2,198.00
James Langdon, misc. reimbursement	60.00
Limbs to Lawns, mowing	850.00
Lower Bartlett Water Precinct, water usage	285.00
Lucy Lumber, misc. building supplies	496.43
Mt Washington Valley Fabrication, fender repair	105.00
Ryan MacDougald, misc. reimbursement	135.00
James Marques, misc. reimbursement	250.00
Minuteman Press, laminate map	197.60
Motorola, radio/charger	6,773.63
National Fire Protection, dues	1,725.00
	•
NAPA, vehicle maintenance	641.12
N.H. Electric Coop, electricity	5,752.72
ODP Business, office supplies, TP	418.66
Joe Orsino, jet fuel	32.66
Ossipee Mountain Electronics, radio repairs, misc. equip.	3,630.00
Penguin Management, dispatch	1,320.00
Pope Security, monitoring fee	395.00
Postmaster, box rent	166.00
PowerProducts, generator repair	395.00
Rockingham Electric, bulbs	220.00
Dan Robinson, misc. reimbursement	250.00
J. Rogerson Excavating, LLC, plowing	3,340.00

Rymes Propane, propane	164.74	
Staples, office supplies	121.16	
Treasurer, State of NH, background check, training	556.25	
Verizon Wireless, phone/aircard	873.41	
Peter Villaume, misc. reimbursement Christopher Walcott, misc. reimbursement	697.98 250.00	
WhenToWork, application White Mountain Overhead Doors, door repair	110.00 3,276.34	
Witmer Public Safety Group, helmet fronts	215.69	
wither rubile surety droup, heimet fronts	213.03	
WAGES		
S. Allen	112.00	
R. Blake	6,234.00	
J. Boldebook	2,121.00	
T. Bouchie	1,566.00	
P. Desisto	949.25	
T. Dewhurst	994.00	
J. Difeo Jr.	3,097.00	
J. Difeo	7,054.75	
C. Emmett	282.72	
J. Gordon	2,018.00	
S. Hempel	48.00	
L. Herlihy	2,072.00	
M. Hunt	1,071.50	
J. Kelley Robinson	2,898.25	
J. Langdon	5,505.75	
R. MacDougald	5,509.50	
J. Marques	6,362.75	
W. Moore J. Orsino	28.00	
J. Roberts	1,999.00 35.00	
R. Roberts	29.00	
D. Robinson	13,107.50	
C. Rothen	5,007.00	
J. Tedeschi	49.50	
P. Villaume	5,001.00	
C. Walcott	5,692.75	
S. Yalenezian	1,099.25	
		251,010.18
#4312 HIGHWAY DEPARTMENT		
WAGES		
Travis Chick	77,078.87	
John Edmunds	11,464.64	
Timothy Hill	18,126.24	
Lynn P Roberts	62,930.24	
Joseph Stacey	56,877.72	
Steven Whitaker	56,718.49	

MAINTENANCE HIGHWAY	
Advanced Diesel, truck repairs/tires	28,484.22
Allied Equipment, repairs	8,235.66
Arrow Equipment, furnace repairs	877.00
ATG Lancaster, parts	1,060.00
AT New Hampshire, parts	23,400.79
Bob Bryant Wrecker Service, truck towed	3,200.00
Burke Quarry, materials	3,585.21
Chapell Tractor, parts/repairs/uniforms	1,739.53
Charter Communications, internet	1,024.89
Travis Chick, phone	480.00
AJ Coleman & Son, sand/brine	765.00
Coleman Rental Service	4,202.60
Consolidated Communications, phone	1,046.83
Conway Daily Sun, ad	292.50
Crest Chevrolet, vehicle repairs	1,642.50
Dark Horse Diesel, repairs	16,704.75
Diesel Works, parts	1,885.19
Dennis Burke Inc, gasoline	1,962.60
Eastern Minerals, salt	78,746.54
Eastern Propane, diesel, gas	57,017.20
Alan Eastman, truck rental	2,800.00
Equipment East, parts	7,926.14
Frechette Tire, repairs/tires	15,869.86
GE Brown, plowing	2,750.00
Glen Aggregates LLC, crushed gravel	5,880.86
Hancock Lumber, lumber for tank	122.27
Lynn Jones, parts	395.75
LA Drew, repairs	344.50
Labonville, uniforms	289.92
Keith Lindstrom, pump repair	474.20
Lower Bartlett Water Precinct, water	240.00
Lucy Lumber, supplies	1,714.45
Matheson Tri-Gas, acetylene, oxygen	3,116.55
Mary Miller, raincoats	91.56
Milton Rents, mini excavator	2,050.00
NAPA, equipment parts	18,978.56
N.H. Electric Coop Inc., electricity	3,201.09
NH Public Works Association, dues	100.00
North Conway Chiropractic, DOT physical	150.00
Paris Farmers Union, sod staples	55.00
Pike Industries, paving/cold patch	18,911.08
Portland Glass, glass	74.95
Lynn P. Roberts, CDL renew/medical card	195.00
Rymes, propane	1,685.79
Smart Equipment, radio in grader	817.30
Smithfield Plumbing, band coupling/culverts	5,416.14
Joseph Stacey, CDL renew	65.00
Staples, ink	78.99

State of NH, background check	96.50	
United Construction, parts	3,946.29	
Viking Cives, parts	369.99	
Steven Whitaker, parts/mileage, medical card	385.78	
#4324 SOLID WASTE DISPOSAL		618,142.73
#4324 SOLID WASTE DISPOSAL AVRDD-Mt. Carberry Landfill	107,483.65	
Robert Blake, wages	55,653.21	
Jeff Bryan, wages	45,754.02	
Benjamin English, Jr., wages	13,694.23	
Benjamin English, Jr., mileage	72.00	
Grover Garland, Jr., wages	8,393.14	
Steven Gauthier, wages	22,752.88	
Levi Hill, wages	34,412.25	
North Conway Incinerator Service, haul off	46,830.00	
Smith & Town, receipt forms	213.00	
Town of Conway, Hazard Waste Day	2,996.48	
State of NH, decals, background checks	431.69	
Steve, Vasconcellos, wages	2,508.00	
Michael Young, wages	5,100.00	
5 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		346,294.55
#4442 WELFARE		- 12,-2
General Assistance	708.36	
		708.36
#4520 PARKS & RECREATION		
Nancy Kelemen, wages	15,907.59	
Annette Libby, wages	58,700.72	
		74,608.31
<u>#4550 LIBRARY</u>		
Bartlett Public Library, Treasurer	14,451.82	
Karen Arendt, wages	112.50	
Vicki Garland, wages	90.00	
Elizabeth Kelsea, wages	798.00	
Julia King, wages	195.00	
Juliann Medeiros, wages	6,840.00	
Kathleen VanDeursen, wages	27,512.68	
#4583 PATRIOTIC PURPOSES		50,000.00
Bartlett Recreation Dept, parade prizes	1,700.00	
Veterans of Foreign Wars, flags	447.00	
veteraris or r oreign wars, riags		2,147.00
#4613 CONSERVATION COMMISSION		2,177.00
Jackson Heights, mow village park	405.00	
NH Assoc Conservation commission, dues	375.00	
Tuttle Lawn Care – annuals for intersection	509.02	
		1,289.02

#4711 PRINCIPAL-LONG TERM BONDS/NOTES Northway Bank	129,014.56	
Northway Barne		129,014.56
#4721 INTEREST – LONG TERM BONDS/NOTES		
Northway Bank	6,226.99	
#4723 INTEREST – SHORT TERM NOTES/TAN		6,226.99
Northway Bank – T.A.N.	79,134.99	
		79,134.99
<u>OTHER</u>		
Northway Bank – T.A.N. principal	7,000,000.00	
DDECINICTS (COLINITY/STATE/SCHOOL		7,000,000.00
PRECINCTS/COUNTY/STATE/SCHOOL Carroll County Treasurer	1,700,214.00	
Kearsarge Lighting Precinct	12,835.00	
Lower Bartlett Water Precinct	292,089.00	
North Conway Water Precinct	164,336.00	
Treasurer, Bartlett School District	6,651,947.00	
Treasurer, State of NH – dog lic./marriage lic./fees	2,764.35	8,824,185.35
REFUNDS/ABATEMENTS/TRANSFERS FROM ACCOU	NTS	0,024,103.33
Yield Tax Transfer	1,673.97	
Sanborn, Head & Association Landfill	151,425.96	
James Sherrard, abatement	375.00	
David/Cheryl Veno, overpayment	62.50	
Northway Bank, overpayment	1,139.00	
Marybeth/Thomas Hodson, overpayment	2,570.00	
Corelogic Tax Services, overpayment	1,355.00	
Karen/George Weigold, abatement	202.04	
Patricia Rogerson, abatement	794.48	
Thomas O'Brien Jr., abatement	212.68	
Brenda Chalifour, abatement	466.00	
Luke/Jennifer Tedstone, abatement	1,130.32	
Judith Crofts, abatement	2,165.60	
Brian/Katherine Murphy, abatement	195.12	
Frederick/Jennifer Astrauskas	3,150.18	
Shirley Young, abatement	405.58	
William/Ruth Ann Fabrizio, abatement	342.73	
Katherine Hoffman Trust, abatement	58.24	
NH Electric Coop, abatement	1,196.00	
Shirley Catelotti, overpayment	28.59	
William Duggan, overpayment	398.00	
R & S North Realty Trust, abatement	227.00	
na 5 north hearty mast, abatement		169,573.99

REPORT OF THE TRUST FUNDS OF THE TOWN OF BARTLETT MS-9 For the Year Ending December 31, 2023

	Grand Total	Ending Principal &	Balance Income	\$35,302.00 \$51,448.00	765.00 765.00	0 0	0 0	38,233.00 153,878.00	19,342.00 107,842.00	2,886.00 17,886.00	5,225.00 51,853.00	30,560.00 1,037,927.00	13.00 \$1,421,599.00
INCOME			Expended Bala	6,35\$,0	0 7	0	0	0 38,2	0 19,3	0 2,8	0 5,2	0 30,5	\$0 \$132,313.00
INC		Yearly	Income Ex	\$1,147.00	9.00	0	0	2,075.00	445.00	213.00	1,382.00	23,781.00	
		Beginning	Balance	\$34,155.00	756.00	0	0	36,158.00	18,897.00	2,673.00	3,843.00	6,779.00 23,781.00	\$103,261.00 \$29,052.00
		Ending	Balance	\$16,146.00	0	0	0	115,645.00	88,500.00	15,000.00	46,628.00	1,007,367.00	\$1,289,286.00
PRINCIPAL			Withdrawals	0	0	0	0	0	0	0	0		\$0
ما		New	Funds	0	0	0	0	0	0	0	0	107,072.00	\$107,072.00
		Beginning	Balance	\$16,146.00	0	0	0	115,645.00	88,500.00	15,000.00	46,628.00		\$1,182,214.00
		How	Invested	CD & MM	WW	CD & MM	CD & MM	CD & MM	CD & MM	0	WW	MM	\$
		Purpose	of Fund	Care	Fire Truck	School Maintenance	School Bus	School Special Ed	Library	Recreation Land	Bartlett Village Water Precinct	Lower Bartlett Water Precinct	
		Name	of Fund	Cemetery	Capital Reserve	Capital Reserve	Capital Reserve	Capital Reserve	Capital Reserve	Capital Reserve	Capital Reserve	Capital Reserve	L FUNDS
		Date of	Creation	1980	2010	2000	Various	Various	Various	2004	2004	2013	TOTAL ALL FUNDS

The accounts are located in Northway Bank and Citizens Bank

REPORT OF THE COMMON TRUST FUND INVESTMENTS CEMETERY FUNDS REPORT

MS-10 For the Year Ending December 31, 2023

				PRINCIPAL			INTEREST			
# of Shares	Date of Creation	Description of Investment	Beginning Balance	Purchases	Ending Balance	Beginning Balance	Interest	Expended	Ending Balance	Grand Total
0.014	1936	Petrie	\$225.00	0	\$225.00	\$1,348.00	\$16.00	0	\$1,364.00	\$1,589.00
0.019	1963	Chesley	300.00	0	300.00	1,317.00	21.00	0	1,338.00	1,638.00
0.031	1941	Nichols	200.00	0	200.00	3,401.00	36.00	0	3,437.00	3,937.00
0.031	1942	McCotter	200.00	0	500.00	3,832.00	36.00	0	3,868.00	4,368.00
0.031	1952	Drown	200.00	0	500.00	2,740.00	36.00	0	2,776.00	3,276.00
0.031	1967	Rogers	200.00	0	200.00	3,403.00	36.00	0	3,439.00	3,939.00
0.003	1925	Suitor	20.00	0	20.00	249.00	3.00	0	252.00	302.00
0.015	1971	Walker	250.00	0	250.00	1,527.00	18.00	0	1,545.00	1,795.00
0.062	1973	≣	1,000.00	0	1,000.00	3,087.00	71.00	0	3,158.00	4,158.00
0.025	1975	Cote	400.00	0	400.00	2,271.00	28.00	0	2,229.00	2,699.00
0.062	1978	Wyman	1,000.00	0	1,000.00	5,288.00	71.00	0	5,359.00	6,359.00
0.019	1979	Leary	300.00	0	300.00	1,604.00	21.00	0	1,625.00	1,925.00
0.062	1992	Randall	1,000.00	0	1,000.00	1,262.00	71.00	0	1,333.00	2,333.00
0.155	1997	Pitman	2,500.00	0	2,500.00	1,573.00	178.00	0	1,751.00	4,251.00
0.062	2001	Garland A.	1,000.00	0	1,000.00	115.00	71.00	0	186.00	1,186.00
0.309	2016	Burke E.	5,000.00	0	5,000.00	529.00	355.00	0	884.00	5,884.00
0.069	1997	Intervale	1,121.00	0	1,121.00	00.609	79.00	0	688.00	1,809.00
		Cemetery								
1.0000		Cemetery Trust	st							
		Fund TOTAL	\$16,146.00	0	\$16,146.00	\$34,155.00	\$1,147.00	0	\$35,302.00	\$51,448.00

This account is located in Northway Bank.

BARTLETT CONSERVATION COMMISSION 2023 ANNUAL REPORT

The Commission made progress on several goals that make Bartlett a great place to live, work, and play. Our regular monthly meeting is scheduled for the second Tuesday of each month at 6 PM at Town Hall. The public is welcome to attend. Commission members Chris Fithian (Chair), Mike Morin, Steve Frackleton, Colleen Ryan, and Craig Billie will continue to serve in 2024.

One exciting development in the past year we'd like to highlight has been the creation of the Dundee Community Forest, composed of 1,250 acres in the Towns of Bartlett and Jackson across 3 distinct parcels. The property is owned by Upper Saco Valley Land Trust and will be managed for non-motorized recreation, wildlife conservation, and sustainable timber harvesting. The State of New Hampshire holds the conservation easement, which prevents the land from being subdivided or developed and guarantees recreational access. The Forest's management will be guided by the Dundee Community Forest Advisory Group, which will include representatives from both Bartlett and Jackson. This Group is currently being formed with guidance by Upper Saco Valley Land Trust and input from various stakeholders. The Town of Bartlett will be represented by an individual from the Conservation Commission and a second individual designated by the Select Board. Member Craig Billie has volunteered to serve as the Conservation Commission's representative to the Advisory Group.

A second effort that began in 2023 and will continue into 2024 is invasive species management. Residents may be familiar with the proliferation of Japanese Knotweed along the Saco River Corridor. This is just one of many invasives you can find on Town Lands. Another prolific invasive we have noted is Glossy Buckthorn. The Commission is developing a multi-faceted approach to this challenge which includes educational materials, mapping existing areas of infestation on Town-owned lands, and exploring best-practices for mitigation. The Commission can offer resources to Town residents interested in managing infestations that may exist on their private property.

Summary of other Commission business in 2023:

- Member Steve Frackleton served as Bartlett's point-of-contact annual Valley Pride Day roadside cleanup. In addition to the efforts at Valley Pride Day, a second roadside cleanup in late Fall also generated many bags of trash.
- On behalf of Saco Headwaters Alliance, the Commission recommended the Select Board sign a letter of support for a FEMA grant application to

inventory culverts within the Upper Saco River Watershed. Undersized and neglected culverts exacerbate flood events and damage. This FEMA grant would prioritize a list of culverts to address within the Town, to understand how to best apply resources for replacement and repair for the most economic benefit.

- Reviewed and Approved expedited wetlands permitting for portions of Attitash's new summit chairlift, the Mountaineer Quad.
- Received updates from B.A.R.A regarding Morrell Property Development Plans & Progress to date.
- Monitored NHDES wetlands permitting for private development.
- Monitored Town-owned lands and Conservation Easements.

Looking ahead to 2024, primary goals are to continue efforts to establish a durable funding source to build the Conservation Fund; maintain the database of town-owned properties and conduct on-site assessments of those properties; develop an invasive species inventory and management plan, and to find new ways to communicate educational information and current happenings related to local conservation efforts to town residents. Please connect with us at https://www.facebook.com/BartlettConComm/.

Respectfully submitted,

CHRIS FITHIAN Chair

PLANNING BOARD REPORT 2023 ANNUAL REPORT

The Planning Board had another busy year in 2023. The Board dealt with many topics, including:

- Short-Term Rental Ordinance
- Major Residential Subdivisions
- Sewer Expansion from Lower Bartlett Water Precinct to North Conway

Short-Term Rental Ordinance (STR)

Over the last two years, the Board has spent numerous hours crafting an STR Ordinance, which the Bartlett voters requested. The Board consulted legal counsel and witnessed numerous STR ordinances in other towns crafted and subsequently legally challenged. The Board produced what it thought was a solid, legally-binding ordinance for the Town of Bartlett. After a public hearing in February and complaints from the Bartlett Selectmen and the Town's attorney about the ordinance's legality, of which we thought we had covered, the Board withdrew the STR ordinance from the Town Ballot.

Major Residential Subdivisions

Large residential subdivisions are ongoing at Stillings Grant and Jason Brown's property (pending subdivision) on Route 302 Glen. The Board also received preliminary plans for a 30-plus residential subdivision at the Russell Property off of Route 302/16 and Thorn Hill Road.

Sewer Expansion

The most-concerning item that the Planning Board discussed this year was the Lower Bartlett Water Precinct's (LBWP), an independent entity, intent to install sewer within precinct bounds and potentially outside the precinct to North Conway. By State law, if sewer runs past a homeowner's property, inside or outside of the precinct, the owner is mandated to hook up to LBPW sewer at the owner's expense. The Planning Board and Select Board have serious apprehensions about this project, which was approved by only 14 LBWP precinct voters.

If LBWP's expansion plan passes at the State Legislature, which we expect it to, it will permit way more buildings per lot than Bartlett Zoning allows. This could potentially mean twice the number of homes per acre. By increasing the density of buildings on small lots where sewer is available, the State of New Hampshire is trying to pass laws promoting affordable housing. In concept, this is a worthwhile goal, however, the reality will most likely not be affordable. The plan removes all local control, strips away the Town's ability to enforce local zoning, and destroys our rural character. Ultimately, it will result in a housing boom, similar to that of Conway, of which is not affordable. The Planning Board and the Select Board unanimously wrote a letter against this action. The letter is available in the Selectmen's report.

Finally, the Board recognizes and thanks Barbara Bush, the Planning Board secretary, for her almost two decades of service to the Town.

Respectfully submitted, SCOTT GRANT Chair

BARTLETT PUBLIC LIBRARY 2023 ANNUAL REPORT

The library is the temple of learning, and learning has liberated more people than all the wars in history.

- Carl T. Rowan

The Bartlett Public Library continued to serve the community in 2023. Circulation figures for all materials, books, audio-books, DVD's and periodicals were 10,161. These figures include the online use of Libby/Overdrive for the circulation of digital content. The Library is a member of the New Hampshire Overdrive consortium which gives patrons access to these materials. The current collection consists of 21,697 materials. 538 materials were added to the collection while 622 items were weeded from the collection using American Library Association guidelines.

The Librarian continues to attend quarterly meetings of the Carroll County Library Cooperative and participates in the One Book One Valley planning group and the Bear Camp Valley Association purchasing committee. The Librarian attended the New Hampshire Library Association Spring conference and the New Hampshire Library Trustee's Association Spring workshop.

The Friends of the Library facilitate a monthly book discussion on the second Tuesday of each month and a few special programs. In 2023 programming included a very well attended presentation by Ben Kilham of the Kilham Bear Center, a facilitated discussion of *Lima-3* by the author Frank McCarthy, a program from the NH Mushroom Company, a New Hampshire Humanities Council Perspective book group facilitated discussion of *Say Nothing* by Patrick Radden Keefe and a timely update on the Cross New Hampshire Adventure Trail from Marianne Borowski. The annual used book sale organized by the Friends of the Library was a successful event putting old books into the hands of new readers.

For safety purposes the front doors of the library continue to remain locked while school is in session. There is a doorbell and the librarians will respond as quickly as possible to get patrons into the library. We invite and encourage community members to get involved with the library, if you want to share a favorite book for discussion or get involved in another way, please stop in to say hello!

Respectfully Submitted, KATHLEEN VAN DEURSEN Library Director

Bartlett Public Library Hours:

Monday 2PM-8PM Tuesday 2PM-5PM Wednesday 12PM-6PM Thursday 2PM-5PM Saturday 11AM-3PM

BARTLETT PUBLIC LIBRARY BUDGET 2024

Compensation	
Librarian	\$28,800
Assistant Librarian	8,000
Total	\$36,800
<u>Library Materials</u>	
New Books and Audio Books	\$ 6,500
Periodicals	800
Downloadable Books	1,000
Total	\$ 8,300
Computer and Technology	
Destiny Server System	\$ 900
Supplies and Maintenance	500
Total	\$ 1,400
Administration	
Supplies	\$ 700
Telephone	1,300
Travel and Conference	500
Copier Maintenance	100
Dues	300
Continuing Education	150
Programs	300
Miscellaneous	150
Total	\$ 3,500
TOTAL BUDGET	\$50,000

BARTLETT PUBLIC LIBRARY FINANCIAL REPORT (As of 12/31/2023)

2023 Budge	t	2023 Actual
	INCOME	
\$50,000	Town Appropriation	\$50,000
	Copier Fees and Lost Books	145
	Memorial Gifts and Donations	400
	Reimbursements	1,775
\$50,000	TOTAL INCOME	\$52,320
	OPERATING EXPENSES	
\$27,850	Compensation - Librarian	\$27,513
8,750	Compensation - Library Assistant	6,840
	Substitute Library Assistants	436
\$36,600	TOTAL	\$34,789
	LIBRARY MATERIALS	
\$ 7,500	New Books and Audio Books	\$ 6,513
550	Periodicals	1,095
850	Downloadable Books	1,862
\$ 8,900	TOTAL	\$ 9,470
	COMPUTER & TECHNOLOGY	
\$ 800	Destiny Server System	\$ 862
400	Supplies and Maintenance	2,036
\$ 1,200	TOTAL	\$ 2,898
	<u>ADMINISTRATION</u>	
\$ 800	Supplies	\$ 1,013
1,400	Telephone	1,315
300	Travel & Conference	629
100	Copier Maintenance	61
200	Dues	250
100	Continuing Education	30
300	Programs	45
100	Miscellaneous	100
\$3,300	TOTAL	\$ 3,443
\$50,000	TOTAL EXPENSES	\$50,600

BARTLETT PUBLIC LIBRARY SPECIAL FUNDS (As of 12/31/2023)

Garland Children's Book Fund Cash on hand December 31, 2023	Ś	6,155.00
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Jeanette Kimbrough Fund (for library renovation) Cash on hand December 31, 2023	\$	465.00
Sullivan Memorial Fund		
Cash on hand December 31, 2023	\$	2,200.00
Chrenko Family Non-Fiction Book Fund		
Cash on hand December 31, 2023	\$1	0,000.00
Library Fund		
Cash on hand December 31, 2023	\$	9,446.57
TOTAL	\$28	3,266.57
History Fund		
Cash on hand December 31, 2023	\$2	0,505.00
Memorial Gifts in Library Checking as of December 31, 2023		
Bernadine Howard McKee	\$	100.00
Bernadine Howard McKee	\$	200.00
Leo Sullivan	\$	50.00

THE BARTLETT HISTORY FUND

The Bartlett History Fund was established by the Bartlett Library Trustees following the Town's bicentennial in 1990. The purpose of the History Fund is to further the recording of the history of Bartlett and its vicinity. Profits from the sale of the two local histories, *Bartlett, New Hampshire, In the Valley of the Saco*, and *The Latchkey was Always Out* and the sale of bicentennial memorabilia were set aside to establish the Bartlett History Fund.

The following guidelines for the Bartlett History fund have been established:

- All monies received from future sales of the Bartlett History books, bicentennial memorabilia, and any other project undertaken by the Trustees for the History Fund will go into the History Fund.
- This money is put into a separate account under the name "Bartlett History Fund."
- This fund may not be used for the Library budget. The Library may, however, use this fund to purchase books and material relating to the history of the town. This material will then become a part of the Bartlett History Collection which is being maintained in a special fireproof file cabinet.
- The money in the History Fund may be expended for historical projects, pictures, postcards, and other types of historical materials.
- The Bartlett Library Trustees must approve the above expenditures. Donations of materials and monetary gifts may be made to the Fund.

Cash on hand as of December 31, 2022 was \$20,125.00 Cash on hand as of December 31, 2023 is \$20,505.00

The Library has copies of its two histories: Bartlett, New Hampshire; In the Valley of the Saco and The Latchstring Was Always Out: A History of Lodging, Hospitality and Tourism in Bartlett, New Hampshire, by Aileen Carroll, and a reproduction of the 1896 Birdseye Map of Bartlett for sale in the library. These books are also for sale in the local bookstores.

Anyone interested in working on a history project should contact Bartlett Library Trustees with their proposal or call the Library at 374-2755.

BARTLETT POLICE DEPARTMENT 2023 ANNUAL REPORT

In 2023, we started the year off with an almost full compliment of officers, having hired Officer Cameron Emmett in the fall of 2022. Officer Emmett worked with the field training officers and completed the field training program before leaving in February to attend the 192nd NH Police Academy. While he was in school, the rest of the officers and I covered the shifts and all of our calls for service. Cameron graduated in June of 2023 and returned to the department to begin working. We entered the summer being able to cover all shifts which was very much needed. Congratulations to Cameron for completing the Academy. He is a great addition to our team.

During the spring of 2023 we interviewed a number of candidates to fill the open fifth officer position and we were able to find a person to fill that position. In May of 2023 the Town hired Tayla Hutchings, a Madison resident as our fifth full time officer. Ms. Hutchings graduated from Brevard College in South Carolina with a Bachelor's Degree in Criminal Justice. She began working with the field training officers and left to attend the 194th NH Police Academy from July to November 2023. Tayla graduated and has returned and is completing the field training officer program. She will soon be on the road answering calls for service. If you see her out and about say hello. Congratulations Tayla and welcome to the team.

This year we also promoted two officers to fill the vacant ranks of Sergeant and Corporal. On May 25, 2023, Officer Brian Moffitt was promoted to the rank of Sergeant and Officer David Courville was promoted to the rank of Corporal. Both officers have been with the department since 2019 and have extensive training in law enforcement as well as medical training as an EMT and Paramedic. They have both earned the promotions. They will continue to mentor and oversee the officers during their daily activities.

Our current roster is made up of Sergeant Brian Moffitt, Corporal David Courville, Officer Patrick Murphy, Officer Cameron Emmett and Officer Tayla Hutchings. Please feel free to say hello when you see them.

This past year Bartlett was a very busy town. Our officers were called to many incidents where residents and visitors alike needed assistance. The members of the Bartlett Police Department take a proactive approach to all of their investigations and patrol functions. By doing this it has helped us solve a number of incidents and investigations which have led to cases being presented to the Carroll County Grand Jury for indictment as well as being brought before the Conway District Court for prosecution. Most cases end up as a plea bargain once they get to the court and I attribute that to the quality

of the investigations done by our officers. I will always stand behind the work product of the Bartlett Police Officers, which is among the very best in Carroll County. A good way for the public to work with us is: "If you see something that looks suspicious, please say something to us right away."

The members of the Bartlett Police Department wish to thank the Bartlett Selectmen and the staff at the Bartlett Town Hall for their continued support along with the members of the Bartlett Fire Department, the Bartlett/Jackson Ambulance Service, the members of the Bartlett Highway Department as well as for the assistance provided to the Town of Bartlett by the Carroll County Sheriff's Department, the Conway Police Department, the Jackson Police Department and the New Hampshire State Police. With all of your assistance we were able to maintain a safe environment for all our residents and visitors to town.

The last and most important group we wish to thank are the citizens of Intervale, Glen, and Bartlett Villages for your continued support of the Police Department. We continue to serve the citizens and visitors of our town with the utmost respect, pride and dedication.

We hope everyone has a healthy and safe 2024.

Respectfully submitted,

CHRISTOPHER KEATON Police Chief

POLICE ACTIVITY REPORT 2023

The Bartlett Police Department received numerous calls for service during 2023. The following are samples of the types of calls and the number of those calls.

Activity Abandoned Vehicles	Number of Calls
Abandoned Vehicles	7
Alarms	
Animal Calls	67
Arrests	
Assaults (Aggravated & Simple)	28
Assist Citizen Calls	
Assist Motorists	91
Assist Other Agencies	
Burglary	4
Criminal Mischief / Vandalism	
Criminal Trespass	
Directed Patrols	
Disorderly Conduct Situations	10
Disturbances / Noise Complaints	80
Domestic Violence Calls	
False Pretense/Swindle	
Fish & Game Calls	
Found / Lost Property	
Fraud Reports	
Homicide / Murder	
Illegal Dumping Complaints	
Impersonation / Identity Theft	
Incident Reports	
Intimidation Reports	
Lost / Missing Persons	8
Motor Vehicle Accidents (BPD=58 CCSO=48)	
Motor Vehicle Stops	842
Motor Vehicle Complaints	
Officer Calls from Public	
Parking Complaints	
Property Checks	
Sex Offender Registrations	
Serve Orders / Paperwork	
Suicide Attempts / Calls	
Suspicious Activity Reports	
Thefts	
Untimely / Unattended Deaths	۱ ۰۰۰۰۰۰۰۰۰۰۰۲۲
VIN Verifications	
Welfare Checks (Check well being)	66
911 Hang Un Calls	

BARTLETT JACKSON AMBULANCE 2023 ANNUAL REPORT

Bartlett Jackson Ambulance Service had a very busy year again in 2023. We had over 700 emergency medical calls which is a new high for the department. In the last year we have seen an 11% increase in calls with higher acuity for sicker patients and patients with more serious injuries. The calls we covered included medical emergencies, traumatic injuries, motor vehicle collisions, fires, back country carry outs, inter-facility transfers and assistance to surrounding towns. We are proud to have served the community with paid and volunteer EMTs, Paramedics, Nurses and Physicians dedicated to helping friends, neighbors, and visitors to the towns of Bartlett, Jackson and Hart's Location.

COVID-19 is once again on the increase and continues to challenge the entire National Healthcare System as does the seasonal flu and RSV. We continue to use standard protocols to protect our members and patients and provide on-going training to stay compliant with CDC recommendations. We provide access to vaccinations to all our members and strongly encourage all members of the community to get vaccinated. A fully vaccinated community helps save time, money, healthcare resources and often lives.

Besides having basic EMT training, many of our members have gone on to advanced life support certification. We currently have NREMTS, Advanced EMT's, Critical Care Paramedics, Physicians, Military Paramedics, law enforcement, Ski Patrol and pre-med and medical students among our ranks. Such a diverse group of medical providers who can provide high quality care and compassion to our patients truly makes Bartlett Jackson Ambulance a service to be proud of. We have recruited 6 new members over the last year and encourage any community members interested in joining an ambulance service to contact us. We are always looking for members and would like to share our passion in caring for and treating the members of this amazing community.

To update our 2 ambulances, we have purchased a power stair chair, IV pumps, video laryngoscopes, a Lucas CPR machine and ventilators. All of the new equipment is state of the art. The stair chair has been irreplaceable for moving larger patients safely and protecting our members from injury. It requires only 2 people to operate whereas some patients have required several people to lift and move them safely. The IV pumps and ventilators are used on a regular basis to transfer seriously ill patients to other hospitals at Memorial's request. We are pleased to be able to transfer our local residents to other facilities if need be as our charges are way below those of private services. We are continuing the replacement process for a new ambulance with anticipated delivery in the spring of 2026.

One of our ongoing projects is the equipment loan program. People donate used but serviceable lift systems, walkers, canes, hospital beds, wheelchairs and other medical items that we loan to residents free of charge. It was proven to be so successful that we often must turn down donations due to lack of storage space.

Many grateful residents have used equipment from our supply and we urge anyone in need to contact us!

We continue to partner with Visiting Nurse Association and other home-health care organizations in MWV to aid and improve care to geriatric and home bound patients so they can safely stay in their homes as long as possible. Working together makes a stronger health care system and we are excited to be part of the team.

Our continued "Thank You" to the citizens and leaders of the towns of Bartlett, Jackson and Hart's Location for your constant support. The Bartlett and Jackson Police, Fire and Highway and State Highway Departments are invaluable to our service often providing needed manpower and general assistance.

In addition, the following organizations are usually just a phone call away: Action Ambulance, North Conway and Conway Village Fire and Rescue, Memorial Hospital, Carroll County Sheriff's Dispatch and officers, NH State Police, US Forest Service, Mountain Rescue, AMC, Androscoggin Valley Search and Rescue, Lakes Region Search and Rescue, Saco River Medical Group, DHART, Lifeflight of Maine, Northern Extremes Snowmobile Rental, Attitash Mountain, Black Mountain, Jackson Ski Touring and Bear Notch Ski Touring.

And most of all our appreciation to all the Bartlett Jackson Ambulance members that serve the community with compassion, skill and pride. We appreciate you all!

We are a nonprofit 501(c)3 organization separate from the fire departments. The donations have allowed us to purchase equipment outside of the towns' budgets over the years and are greatly appreciated. To everyone that has donated, continues to or wishes to donate to the service the address is:

Bartlett Jackson Ambulance Service PO Box 422 Glen, NH 03838 Tax ID 02 0364637

Respectfully,

The Directors of Bartlett Jackson Ambulance RICK MURNIK SUSAN GAUDETTE ROBERT REINERS

2023 BARTLETT JACKSON AMBULANCE FINANCIAL REPORT

Beginning Balance	\$332.00	\$332.00	\$22,063.94
INCOME	BUDGET 2023	ACTUAL 2023	BUDGET 2024
Hart's Location	1,000.00	1,000.00	2,000.00
Town of Jackson	34,460.00	34,460.00	61,540.00
Town of Bartlett	51,690.00	51,690.00	92,310.00
Medicare	70,000.00	127,026.84	110,000.00
Miscellaneous	-0-	52.66	-0-
Payments	97,000.00	156,647.32	140,000.00
Voided Old Checks	-0-	471.96	-0-
Federal Grant	-0-	-0-	-0-
State NH Grant	-0-	-0-	-0-
Total Income	\$254,150.00	\$371,348.78	\$405,850.00
EXPENSES			
Bank charges	2,000.00	947.73	2,000.00
Contract Services	12,000.00	11,828.50	12,000.00
Equipment Rental	500.00	412.93	500.00
Postage	450.00	683.00	750.00
Supplies/New Equipment	30,000.00	36,157.02	30,000.00
Telephone/Internet	3,700.00	3,358.67	4,600.00
Insurance	14,000.00	17,879.00	20,000.00
Training/Dues	3,000.00	5,556.13	6,000.00
Other Expenses	500.00	1,396.72	2,000.00
Payroll Expenses (incl. FICA+MC)		218,782.52	328,000.00
Capital Costs	100,000.00	52,614.62	320,000.00
TOTAL	\$254,150.00	\$349,616.84	\$405,850.00
TOTAL	3234,130.00	\$349,010.04	\$ 1 03,630.00
Ending Balance		\$22,063.94	
DONATION ACCOUNT SUMMAR	Υ		
Beginning Balance 1/1/23	<u></u>	\$29,240.14	
Donations		23,587.44	
Interest		22.05	
Federal Grants		-0-	
Capital Revenue		-0-	
Capital Expenses		-931.15	
Ending Balance 12/31/23		\$51,918.48	
		7,	

BARTLETT JACKSON AMBULANCE 2023 PAYROLL

Baker, Ethan	\$ 1,405.00
Beck, Laura	787.50
Begin, Laura	390.00
Bennett, Kevin	4,492.50
Beres, Christine	700.00
•	
Berridge, Carl	4,467.50
Braun, Deirdre	3,696.00
Clark, Nancy	1,718.75
Class, Thomas	15,232.50
Costello-Sanders, Griffin	61.00
Daly, Caitlin	19,036.38
Deshais, Amy	87.50
Dyer, Beth	102.50
Estes, Lorelei	17,701.88
Evans, Robert	1,335.00
Fisher-Katz Keohane, Joel	1,000.00
Garfield, Dodge	85.00
Gates, Mia	385.00
Gaudette, Susan	11,250.00
Herlihy, Luke	1,392.00
Honigford, Cora	475.00
Hutchinson, Alan	5,855.50
Marques, James	70.00
Murnik, Lara	4,644.75
Murnik, Michael	45,812.50
Reiners, Kaitlyn	3,372.50
Reiners, Robert	40,583.50
Roman, Joe	7,049.00
Slade, Winfield	105.00
Tauber, David	3,100.00
Tedeschi, John	4,475.00
Thompson, Robert	165.00
Villaume, Peter	120.00
Yeaton, Bryan	1,897.50
Wunderlick, Holly	183.75
TOTAL GROSS PAYROLL	\$203,235.01
	•

BARTLETT FIRE DEPARTMENT ANNUAL REPORT 2023

I would like to start by thanking everyone from the community for your continued support of the department as well as the Bartlett Firefighters' Association and Valley Promotions. Without your continued support and donations, we wouldn't be able to continue to purchase the needed equipment to do our job. This year the BFFA was able to purchase a new Ranger 1000 ATV to add to our fleet. This piece of equipment will enable us to conduct snow machine rescues, search and rescues in the woods for injured or lost subjects as well as reach and extinguish brush fires. We will have it on display at the 4th of July festivities.

Last year the town approved a warrant article for the purchase of air packs and an air compressor system pending approval of a grant. The department was awarded the FEMA Assistance to Firefighters Grant which enabled us to upgrade our air packs as well as purchase the town's first cascade system which allows us to refill our own air packs.

This year we will concentrate our efforts on building new training props. These props will allow us to train with real life scenarios such as cutting a vent hole in a roof, rescuing people out of windows, using the hydraulic rescue tools on vehicles, etc. These props will be able to be reused year after year.

We ended the year with a slight increase in our call volume with 340 calls for service. There were a couple of months that were very busy and put our membership to the test. The members handled each call with professionalism. With their training as well as the purchasing of new and updated equipment along with the arrival of the new fire engine, things are coming together nicely and it shows. We look forward to what 2024 brings us.

We wish to thank the Selectboard, Bartlett Jackson Ambulance Service, Bartlett Police Department, the Highway crew, the crew at the NHDOT Glen Garage, the crew at NH Electric Coop as well as all of our mutual aid departments for their continued support of the department. Team work keeps it all together. Most of all, I must thank the members of the department and their families for their continued dedication, without which there would be no Bartlett Fire Department.

Respectfully submitted,

JEFFREY W. CURRIER

Fire Chief

2023 BARTLETT FIRE DEPARTMENT ACTIVITY

TYPE OF ACTIVITY CA	D. OF
Building Fires	7
Chimney Fires	
Vehicle Fires	
Fires – Other	
Electrical Issues	2
Dumpster Fires	2
Brush Fire (non-permitted)	8
Fire Alarms 1	158
Rescues	.11
Assists EMS	.18
Motor Vehicle Accidents	.34
Power Lines/Trees Down	.22
Propane Incidents	
Carbon Monoxide	
Service Calls	
Assist Police	
Smoke Investigations	
Animal Rescues	
Sprinkler Activations	
Search for Lost Subjects	
Weather Related Incidents	
Building or Structure Weakened or Collapse	
Gasoline/Diesel Spill or Leak	
Water Problem or Other	
Good Intent Calls	8
TOTAL 3	340
Other:	
Mutual Aid Given	6
Mutual Aid Received	.26
Decrease District 1 (Clas Station)	106
Responses District 1 (Glen Station)	

BARTLETT RECREATION DEPARTMENT ANNUAL REPORT 2023

Let me begin by thanking my staff, our many volunteers, parents, Board of Directors, and our Board of Selectmen for another great year in the recreation world.

We saw a record year for our six-week summer program, and once again collaborated with the Josiah Bartlett Elementary School providing support for the Extended School Year and reading program. We help parents by letting children come in and out of our program while waiting for services, thus providing the opportunity for parents to work during the hours of the school program.

This past spring, we boiled and bottled 49 gallons of syrup. I look forward to firing it up again this year, and hosting our annual open house on Maple Weekend, Saturday, March 23, 2024. Syrup will be for sale, and you can see the syrup and bottling process. Also, I am excited to announce that the pancake breakfast, children's displays, syrup sales, craft fair and egg hunt will all be held on Saturday, March 30, 2024.

The 4th of July festivities took on a new look this year. To save some tax dollars, we changed the route of the parade, and utilized the school's tent and rest rooms. Everyone seemed to enjoy the new arrangement and we picked up some spectators that were just passing by. The Bartlett Jackson Ambulance service took over the food sales this year and raised some funds to help their department out.

Fundraising continues to keep us very busy, our Taste of the Valley event returned this year, and we were happy to see that we sold out. Shout out to all the businesses that support us in donating fantastic items for our auctions. Our wood sales are going well. In 2023, we installed a wood dispensing box, that sells hard and soft wood, as well as our syrup.

Bartlett Recreation hosts Concerts in the Park Series on Tuesdays in July. We have a six-week summer program, sports (baseball, softball, field hockey, Jr. Nordic program, soccer, Tae Kwon Do), sugaring program, basketball, July 4th, egg hunts, and more. Feel free to contact us for more information and volunteering to coach or help.

Be sure to visit the Morrell Family Community Complex, walk the trails, use the Mt. Bike Skills Track, or just sit and play cards under the pavilion. It is a wonderful, safe place to walk and enjoy. We also have raised fenced in garden beds for rent. The entire project is funded by donations and grants, so if you would like to see us grow, you can contact the recreation office on how to donate to your complex.

Respectfully submitted,

ANNETTE G. LIBBY Recreation Director

BARTLETT RECREATION DEPARTMENT 2023-2024 SCHOOL CONTRIBUTION

Referees' Fees	\$ 2,700
Nordic Ski Coach	400
Preschool/Kindergarten Basketball Coach	200
Elementary Boys 3-4-5 Basketball Coach	800
Assistant Boys Basketball Coach	500
Elementary Girls 5-6 Basketball Coach	800
Assistant Girls 5-6 Basketball Coach	500
Grade 3-4 Boys Basketball Coach	300
Grade 3-4 Girls Basketball Coach	300
Elementary Soccer Grade 5-6 Coach	600
Assistant Grade 5-6 Soccer Coach	400
Grade 3-4 Soccer Coach	200
Grade 3-4 Soccer Assistant Coach	200
Grade 1-2 Soccer Coach	200
Preschool / Kindergarten Soccer Coach	200
Girls Softball Coach	500
Tee Ball Coach	500
Mt. Bike Coach	500
Mt. Bike Coach (Assistant)	500
Halftime Athletic Director	1,300
Enrichment	9,400
Equipment	2,500
Clock Keeper	1,000
	\$24,500

BARTLETT-JACKSON TRANSFER STATION OPERATING ACCOUNT - 2023

\$ 60,598.46

ACCOUNT SUMMARY	
Beginning Balance 01/01/2023	\$100,456.87
Deposits	47,154.16
Sub Total	\$147,611.03
Certificate of Deposit - TD Bank	50,000.00
Expenses	37,012.57

Balance on Hand - 12/31/2023

DETAILS OF EXPENSES - OPERATING ACCOUNT	
Erik Atwell, meeting minutes	\$ 100.00
Robert Blake, supplies, uniforms	127.19
Consolidated Communications, phone	568.77
Conway Daily Sun, ad	1,274.00
Diesel Works LLC	993.44
Eastern Propane & Oil, diesel fuel	3,996.17
Ben English, mileage	76.00
Glen Aggregates LLC	132.00
Intervale Lock & Safe	135.00
Labonville Inc.	300.81
Lucy Hardware, misc. bldg. & equip. supplies	255.43
Mobile Mikes, equip repair	4,494.00
NAPA, equipment maintenance	1,902.79
New Hampshire Electric Coop, electricity	6,919.25
North Conway Incinerator, haul off	3,990.00
Northeast Resource Recovery Assoc., dues, electronics, co-mingles	9,116.50
ODP Business Solutions, TP/PT	31.82
Postmaster, stamps	66.00
Presidential Pest Control	1,225.00
Salmon Press, ad	390.40
Smith & Town Printer, forms	293.00
Treasurer, State of NH, recertification	350.00
White Mtn. Overhead Doors	275.00
Total	\$37,012.57

DETAIL OF INCOME - OPERATING ACCOUNT

DETAIL OF INCOME OF ENVIRONMENTAL	
Bartlett collected for tires/matt./refr./furn./etc.	\$20,342.00
Jackson collected for tires/matt./refr./furn./etc.	5,400.00
Northeast Resource Recovery Assoc., cardboard, aluminum, etc.	13,780.84
Rickers Auto Salvage - metals	2,581.32
Roger Labbe, metal contract	1,500.00
Miscellaneous	3,550.00
Total	\$47,154.16

Certificate of Deposit - 2023

Beginning Balance 01/01/2023	\$ 0.00
Deposits - 7/13/2023	50,000.00
Interest	1,007.07
Balance on Hand - 12/31/2023	\$51,007.07

2022 ROAD AGENT REPORT

The year 2023 was another eventful one for the Highway Department, as good ol' Mother Nature wanted to throw heavy down pours our way causing added and unwanted wash out repairs. Despite the added work load, we were able to get the scheduled work completed. This consisted of redoing a section of Allen Road, paving a section of Jericho Road, Glen Ledge Road, Popple Hill Road, Pickering Road and Mt. Stanton Road. Our regular grading, brush cutting, ditching and roadside mowing were able to get done as well. As always, it is difficult to set up any type of a road repair plan because of how the weather can be unpredictable, as proven once again by the rain storm on 12/18/2023. Some roads being considered for 2024 are Intervale Lane, Alpine Village Road, Glenwood, Linderhof Strasse, Dundee Road, Highland Road, Saco Ridge Road, Spring Hill Loop and areas up in the Bartlett Village area.

I want to thank the Highway Crew for their dedication through all types of weather and hours, day or night – Pat, Joe, Steve and our newest member, Timmy. I would also want to give a special thanks to the residents of Bartlett for all of their support and patience as we perform our work duties. Also, a thank you to the Selectmen, Selectmen's office, police department, fire department and FMS.

Respectfully submitted,

TRAVIS CHICK Road Agent

2023 TOWN MEETING MINUTES

Moderator Norman Head opened the annual Town Meeting at 7:55AM to swear in the election officials and then opened the polls at the Town Hall located at 56 Town Hall Road in the Town of Bartlett, NH on Tuesday, March 14, 2023 at 8:00AM by reading the following:

"To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs: You are hereby notified to meet in the Town Hall, 56 Town Hall Road, in said Bartlett on Tuesday, March 14, 2023 at eight o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Article 1 will be by official ballot at the Town Hall, 56 Town Hall Road, Bartlett, NH and the polls shall open for balloting at eight o'clock in the forenoon and shall not close before seven o'clock in the evening. The following articles (Articles 2-28) in the warrant will be acted upon on Thursday, March 16, 2023 at six thirty o'clock in the evening at the Josiah Bartlett Elementary School, 1313 US Rt. 302 in Bartlett Village. We hereby certify that we posted a like copy of said Town Warrant and Budget on or before February 27, 2023 at the Post Offices in Glen and Bartlett, the Town Hall and the Josiah Bartlett Elementary School (the places of meeting), and the town's website all being public places within the said Town of Bartlett, New Hampshire.

Dated: February 27, 2023 - Board of Selectmen: Gene G. Chandler, Vicki L. Garland and August D. Vincent"

The polls were then opened to the voters. Voting occurred throughout the day. Motion was made by Cheryl Nealley, seconded by Gail Paine to close the polls at 7:00PM and reconvene the meeting on Thursday, March 16, 2023 at 6:30PM at the Josiah Bartlett Elementary School. **VOTE = PASSED.** The ballots were then counted. There were 262 ballots cast. The results were announced as follows: (*denotes the winners).

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

2023 TOWN ELECTION RESULTS

SELECTMAN (3 YRS)

Ron Munro 154* Thomas Dewhurst 74 Raymond C. Hodgkins 26

(Hodgkins had withdrawn but it was too late to remove him from the ballot)

MODERATOR (1 YR)

Norman Head 243*

TOWN CLERK/TAX COLLECTOR (3 YRS)

Cheryl Nealley 250*

Town of Bartlett, NH

TREASURER (3 YRS)

Jean Mallett 240*

AUDITOR (1 YR)

Becky Jefferson 243*

TRUSTEE OF TRUST FUNDS (3 YRS)

Lauri Roode 145* Bryan Morin 89

LIBRARY TRUSTEE (3 YRS) – Vote for Two

Deborah Eskedahl 204* Christine Crowe 204*

PLANNING BOARD (3 YRS) – Vote for Two

David L. Patch 213* Kevin Bennett 199*

ZONING BOARD OF ADJUSTMENT (3 YRS)

Scott Grant 224*

ZONING BOARD OF ADJUSTMENT (1 YR)

Richard Plusch 228*

2023 SCHOOL ELECTION RESULTS

MODERATOR (1 YR)

Julia King 231*

CLERK (1 YR)

Gail Paine 243*

TREASURER (1 YR)

Sheila Glines 247*

SCHOOL BOARD MEMBER (3 YRS) - Vote for Two

Nancy Kelemen 209*

There were various write-ins for various positions and copies of the complete tallies are available at the Town Clerk's Office.

Moderator Head then reconvened the meeting for the deliberative portion on Thursday, March 16, 2023 at 6:35 PM at the Josiah Bartlett Elementary School. Moderator Head explained the emergency procedures. The Pledge of Allegiance was led by Kathleen Donovan. Moderator Head explained the rules of procedure he would be following by having a motion and second to accept the article and

residents are asked to identify themselves for the record. Moderator Head explained that there would be a cake auction to benefit the Bartlett Recreation Department throughout the meeting, so get your wallets ready. Moderator Head then read the results of the election and asked anyone who was elected and present to come to him at the end of the meeting to be sworn in or they could go to the Town Hall and have Town Clerk Cheryl Nealley swear them in.

Moderator Head proceeded with the rest of the warrant as follows:

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of purchasing a highway grader and to authorize the issuance of not more than \$250,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five (5) years and to determine the rate of interest thereon, with any balance to be raised by taxation. Selectmen favor. (3/5 majority vote by ballot required). Moderator Head clarified that this needed to pass by a 3/5 majority and would be a secret ballot vote so voters need to check in with the Supervisors of the Checklist to get their ballots. Motion was made by Selectman Chandler, seconded by Selectman Garland to amend the article to \$182,000 (deduct \$68,000) and to delete "with any balance to be raised by taxation". Chandler referenced the handout provided and explained that we really need to purchase this grader, the current one is 37 years old, in need of at least \$145,000 in repairs, is a vital part of the Highway Department work year round, and we have located a 2015 John Deere 772 with 7,238 hours on it and it comes with a 1 year warranty. No further discussion. Vote was taken on the amendment as presented = PASSED (\$182,000 and delete "with any balance to be raised by taxation"). Vote was taken on the article as amended = PASSED (\$182,000 and delete "with any balance to be raised by taxation"). Moderator Head announced that this was a ballot vote to approve the article as amended, the polls were opened at 6:52PM, would be open for an hour, and allowed 10 minutes for people to cast their ballots before continuing. (Results announced later were YES = 105 and NO = 0 = PASSED\$182,000 and delete "with any balance to be raised by taxation").

Moderator Head continued with the warrant while the polls remained open.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$2,933,535.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Selectmen favor. (Majority vote required). Motion was made by Selectman Gene Chandler, seconded by Scott Grant to accept the article as read. Selectman Chandler spoke to the article, referring people to page 14 of Town Report. Doug Garland asked where the funding for a Code Enforcement Officer was and Chandler referred him to Acct. 4150 line one. No further discussion. Vote was taken = PASSED (\$2,933,535).

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of town road improvements with \$300,000.00 to come from unassigned fund balance and the balance to be raised from taxation. Selectmen favor. (Majority vote required). Motion was made by John Dzaugis, seconded by Bill

Fabrizio to accept the article as read. Selectman Gene Chandler spoke to the article. Fabrizio asked if one of the areas considered is the stretch of Cobb Farm Rd. at Katherine's Corner that needs filling in the middle. Chandler responded that we will be speaking with the property owner about changing some things in that area and will look at it then. No further discussion. **Vote was taken = PASSED (\$400,000).**

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to continue a five year lease agreement in the amount of \$145,000.00 for the purpose of leasing a loader for the Highway Department, and to raise and appropriate the sum of \$29,000.00 for the third year's payment for that purpose. This lease agreement contains an escape clause. Selectmen favor. (Majority vote required). Motion was made by Gene Chandler, seconded by Phil Franklin to accept the article as read. Selectman Gene Chandler spoke to the article. No discussion. Vote was taken = PASSED (\$29,000).

Moderator Head then mentioned it was Maple Sunday this weekend and that the Bartlett Recreation Department will be boiling down sap at Stoney's Sap House, speaking of which it was time to auction off a cake made by Annette Libby made with Stoney's syrup to benefit the Rec Department. Newly elected Selectman Ron Munro was the successful bidder at \$100.

Moderator Head then continued with the warrant:

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$16,000.00 for the purpose of purchasing a mower head and traffic safety devices (cones, barrels, signs) for the Highway Department. Selectmen favor. (Majority vote required). Motion was made by Travis Chick (Road Agent), seconded by L. Pat Roberts to accept the article as read. Selectman Gene Chandler spoke to the article. No discussion. **Vote was taken = PASSED (\$16,000).**

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$115,000.00 for the purpose of rebuilding an expansion joint on the Town Hall Road bridge. This is offset by funding received from NHDOT Roads and Bridges Program (approximately \$100,000) with the balance to be raised by taxation. Selectmen favor. (Majority vote required). Motion was made by Steve Hempel, seconded by Kathleen Sullivan Head to accept the article as read. Selectman Gene Chandler spoke to the article. No discussion. Vote was taken = PASSED (\$115,000).

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of purchasing fire hose for the Bartlett Fire Department. Selectmen favor. (Majority vote required). Motion was made by Steve Hempel, seconded by Scott Grant to accept the article as read. Selectman Vicki Garland spoke to the article. No discussion. Vote was taken = PASSED (\$25,000).

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$21,900.00 for the purpose of purchasing 5 sets of turnout gear for the Bartlett Fire Department. Selectmen favor. (Majority vote required). Motion was made by Kathleen Sullivan Head, seconded by Peter Villaume to accept the article as read. Selectman Vicki Garland spoke to the article indicating they were for new members which was a good thing. John DiFeo also clarified that turnout gear expires every

10 years and should be replaced. No further discussion. **Vote was taken = PASSED** (\$21,900).

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of installing a bathroom at the Bartlett Village Fire Station. Selectmen favor. (Majority vote required). Motion was made by Steve Hempel, seconded by John DiFeo to accept the article as read. Selectman Vicki Garland spoke to the article explaining it was planned to be an incinerator toilet due to lack of land for a septic system, however, the Fire Chief informed her at the open house last weekend that we can't put the propane tanks needed outside. Fire Chief (a non-resident) was given permission to speak and explained that the tanks could only go on the gable ends of the building. John DiFeo also explained that there was a lack of interior space to put one in and it could not be made handicap accessible. Doug Garland asked about using portapotties. Kathleen Sullivan Head asked about washing off upon return from a fire. Doug Garland asked why they weren't using the shower at the Glen Station and how often is the shower used. Travis Chick stated that he was a member of the department for 25+ years and never used the shower at the Glen Station and the other firefighters didn't either so why do we need one in Bartlett Village. Joe Heuston asked about the need for just being able to wash hands. Selectman Chandler explained that there is water there to wash hands, it goes in the drain where the water goes when they wash the trucks and into a holding tank which gets pumped. No further discussion. Vote was taken = FAILED.

Moderator Head then offered another cake to be auctioned off, this one being a lemon blueberry with lemon butter cream frosting. Despite the Moderator's best efforts to get another bidder, his wife Kathleen Sullivan Head was the successful bidder at \$90.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$316,825.00 for purchasing airpack breathing apparatus (airpacks) and an air compressor system for the Bartlett Fire Department for the ensuing year to be offset by \$301,738.00 (95%) of the cost to be covered by the FEMA Assistance to Firefighters Grant, pending award notification and \$15,087.00 (5%) to be raised in general taxation. If the Town is not awarded the grant, the equipment will not be purchased and this article will be null and void with no amount from taxation. Selectmen favor. (Majority vote required). Motion was made by Laura Villaume, seconded by Scott Grant to accept the article as read. Selectman Vicki Garland spoke to the article. No discussion. **Vote was taken = PASSED (\$15,087).**

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$60,000.00 for a feasibility study to assess the need for and the essential costs of constructing a new Bartlett Village Fire Station to replace the existing station located at 32 Albany Avenue. The following will be addressed within the feasibility study; Identify potential locations, Identify possible financing, Develop preliminary overall project design and budget. Agreeable to a petition signed by John DiFeo and others. Selectmen oppose. (Majority vote required). Motion was made by David Bartlett, seconded by Paula Graham to accept the article as read. Paula Graham asked if RFP's had been sent out. John DiFeo stated no not yet. Difeo continued

to explain that he was chair of the committee that came up with this article and went over the history of the building and concern over the growth in the village area including across the river at Stillings' Grant. David Publicover stated he was on the committee, that the building is in rough shape and should be condemned and supports this article. Bill Fabrizio asked why the Selectmen were opposed. Selectman Chair Chandler explained why the building was left there when the Glen Station was built in order to leave a truck in the village to get quicker response until the trucks from Glen get there and was only intended as a garage not a full station. Selectman Garland stated she agrees with Chandler's comments but also feels the decision appears to already have been made so there is no need to spend \$60,000.

Moderator Head then briefly interrupted the discussion to announce that the polls for Article 2 were now closed as of 8:00PM and asked the Supervisors and Town Clerk to count the ballots.

Bill Fabrizio then asked if we really needed \$60,000. DiFeo stated the committee felt we needed to identify the needs of the town and this is what they were told would be needed. Fabrizio asked if we could do only \$20,000 this year but feels this is premature and perhaps we should table it this year or amend it to \$20,000 or so. Jen Robinson stated we need the funds to do the work. Anne Kroger Grant stated that she was all for showers at the station, that her late husband was a firefighter years ago and died from lung cancer, that \$60,000 will not cover what they want to do, and asked who came up with the number. DiFeo stated that Allen Clark of REI out of Manchester volunteered his time, they used his guidance and this is what they came up with.

Moderator Head then interrupted the discussion to announce the results of the vote on Article 2 was YES = 105 and NO = 0, so he declared that Article 2 as amended PASSED (\$182,000 and delete "with any balance to be raised by taxation").

Doug Garland stated that we don't need another station in the village, that the existing building does need some cosmetic work inside, and asked if the Selectmen set up this committee and how did it get formed? DiFeo stated that the Selectmen did not have any involvement in the committee. John Dzaugis asked if we had a 5 or 10 year plan. Selectman Garland stated that we have a master plan that covers all town departments. David Publicover stated that having heard this discussion, that perhaps we are ahead of ourselves and may only need a lesser amount at this time. DiFeo stated he thinks that is a good idea. Motion was made by Bill Fabrizio, seconded by Laura Villaume to amend the amount to \$20,000 (reduce by \$40,000). Motion was then made by Paula Graham, seconded by Mike Morin to move the question. Moderator Head stated the motion to move the question is non-debatable and we must take a vote. Vote to move the question = PASSED. Vote was taken on the article as amended = PASSED (\$20,000).

Moderator Head took a break in the action to auction another cake that was a peanut butter dairy-free gluten free cake. A bidding war ensued between Greg Allen and Mary Miller. Greg was successful at \$120.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$150,000.00 to be added to the Capital Reserve Fund duly established in 2010 for the purpose of purchasing a fire truck (making a total of \$150,755.00 plus interest in that fund). Agreeable to a petition signed by Seth Allen and others. Selectmen oppose. (Majority vote required). Motion was made by Linda Hastings, seconded by Phil Franklin to accept the article as read. Selectman Vicki Garland spoke to the article explaining that with all the increases, Selectmen do not feel this is the time to put this money in as it has to be raised this year. Moderator Head gave permission for Fire Chief Currier (non-resident) to speak who explained that he was just trying to look ahead, concern about interest rates, and not have the cost of a truck be so much of a hit as the truck we purchased last year at \$700,000 now costs up to \$900,000 this year. Julia King asked if the Capital Reserve Fund currently exists and Trustee of the Trust Fund Bill Fabrizio said yes. John DiFeo stated that a lot of the equipment is aging out and they keep hearing from the Selectmen that it is not the time to do this, but he doesn't feel the taxes are that bad and we can afford it. David Publicover asked whether it is better to do a Capital Reserve Fund or Long Term Bond. Garland stated it depends on timing and interest rates. No further discussion. Vote was taken = FAILED.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$12,200.00 for the purpose of purchasing IV pumps and a ventilator for the Bartlett Jackson Ambulance Service. This is a 50/50 shared capital expense with the Town of Jackson with the total price of the items being \$24,400.00. Selectmen favor. (Majority vote required). Motion was made by Peter Crane, seconded by Sue Gaudette to accept the article as read. Selectman Vicki Garland spoke to the article. No discussion. **Vote was taken = PASSED (\$12,200).**

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of performing landfill testing at the former Garland Landfill. Selectmen favor. (Majority vote required). Motion was made by Gene Chandler, seconded by Vicki Garland to accept the article as read. Selectman Gene Chandler spoke to the article stating we are still fighting this battle with the state but we have gotten the testing reduced to once a year instead of twice but we are trying to get the testing to something less like every 5 or 10 years. No discussion. Vote was taken = PASSED (\$12,000).

Moderator Head continued with another cake to auction that was a carrot cake. Successful bidder on this cake was Mary Miller for \$50.00.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of renovating the meeting room at the Town Hall to provide a second egress from the meeting room. Selectmen favor. (Majority vote required). Motion was made by Gene Chandler, seconded by Kathleen Sullivan Head to accept the article as read. Selectman Gene Chandler spoke to the article. No discussion. Vote was taken = PASSED (\$20,000).

ARTICLE 17. To see if the Town will vote for the Town of Bartlett to accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Brookfield,

Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen. Chandler/Garland favor/Vincent opposed. (Majority vote required). Motion was made by Phil Franklin, seconded by Mark Spaulding to accept the article as read.

Although Selectman Gene Chandler wanted to speak to the article given his affinity to things technological, he deferred to Selectman Vicki Garland who spoke to the article, emphasizing that this will not cost the town any money and if it passes, we will be looking for two volunteers to replace Garland and Lynn Jones as members on the committee. No discussion, **Vote was taken = PASSED.**

Moderator Head's next cake to auction was a chocolate cake with chocolate frosting and chocolate ganache. Successful bidder was chocolate lover Anne Pillion for \$100.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for distribution at the Selectmen's discretion to a Public Education and Government TV Station for Valley Vision to provide Channel 3 to Bartlett. Selectmen favor. (Majority vote required). Motion was made by Gene Chandler, seconded by Vicki Garland to accept the article as read. No one spoke to the article. No discussion. Vote was taken = PASSED (\$5,000).

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$250,000.00 for the purpose of purchasing a highway grader for the Highway Department. This article will only be voted on if Article 2 to bond the grader fails. Selectmen favor. (Majority vote required). Since Article 2 passed by a vote of 105-0, a motion was made by Gene Chandler, seconded by Bill Fabrizio to PASS OVER the article. VOTE = PASSED TO PASS OVER THE ARTICLE.

Moderator Head's last cake to auction was a pineapple upside down cake. The bidding was frantic but successful bidder was Nancy Kelemen for \$80.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$2,800.00 for the Mount Washington Valley Adult Day Care Center to supplement support services for elderly Bartlett residents attending the day center. Agreeable to a petition signed by Linda Coffey and others. Selectmen opposed until all towns contribute. (Majority vote required). Motion was made by Kathleen Sullivan Head, seconded by Julia King to accept the article as read. Selectman Vicki Garland spoke to the article explaining that the Selectmen's opposition was not to the program itself but to the procedure, that they only petitioned Conway and Bartlett and many other towns including in Maine have clients there and should share in the contribution and expressed concern over the cost of the booklet they produced that could have gone towards clients. Moderator Head allowed Norman Cloutier (a non-resident) to speak who is a volunteer on the Board of Directors. Cloutier explained the history of the facility, that there were 15,000 hours of care provided last year, and this funding would only go to Bartlett clients. Selectman Chandler stated that he attended the ground breaking and there was no mention of asking

the towns for money to support this. Bill Fabrizio stated that he agrees that they should have done their homework but it is a needed program so let's give them a pass this year and hope they do better next year and include the other towns. Julia King stated she supports it because some of the people who are clients are taxpayers who have supported other programs and now it is their turn to benefit. No further discussion. **Vote was taken = PASSED (\$2,800).**

ARTICLE 21. To see if the Town will vote to readopt the OPTIONAL VETERANS TAX CREDIT in accordance with NHRSA 72:28, II, for an annual tax credit on residential property in the amount of \$300.00. Selectmen favor. (Majority vote required). Motion was made by John Smallcomb, seconded by Bill Fabrizio to accept the article as read. Selectmen Chair Gene Chandler spoke to the article explaining that the law changed last year and now allows for currently active military property owners to qualify, so we have to readopt this so they can receive it. No further discussion. Vote was taken = PASSED.

ARTICLE 22. To see if the Town will vote to readopt the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the optional veterans' tax credit voted by the town under NHRSA 72:28. Selectmen favor. (Majority vote required). Motion was made by Peter Crane, seconded by Bill Fabrizio to accept the article as read. Selectmen Chair Gene Chandler spoke to the article explaining that it is basically the same reason as Article 21. No further discussion. Vote was taken = PASSED.

Bill Fabrizio made a motion, seconded by Julia King to take Articles 23-27 as a block. No discussion. **Vote was taken = PASSED TO TAKE ARTICLES 23-27 AS A BLOCK.**

No further discussion. Vote was taken to pass Articles 23-27 = PASSED ARTICLES 23-27 (total of \$22,288) AS FOLLOWS:

ARTICLE 23. To raise and appropriate the sum of \$2,000.00 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Agreeable to a petition signed by Kevin McEnaney and others. Selectmen favor. (Majority vote required). PASSED (\$2,000).

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$5,500.00 to support Bartlett home delivered meals (Meals on Wheels), congregate meals, transportation, and program services provided by the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Holly Reed and others. Selectmen favor. (Majority vote required). **PASSED (\$5,500).**

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Family Resource Center of Children Unlimited, Inc. Agreeable to petition signed by Kelly Tonkery and others. Selectmen favor. (Majority vote required. PASSED (\$4,000).

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$5,810.00 in support of Starting Point providing advocacy and support to the victims of domestic and sexual violence and their children. Agreeable to a petition

Town of Bartlett, NH

signed by Melissa Little and others. Selectmen favor. (Majority vote required). **PASSED** (\$5,810).

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$4,978.00 to support White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under-insured residents of Bartlett. Agreeable to a petition signed by Terry O'Brien and others. Selectmen favor. (Majority vote required). PASSED (\$4,978).

ARTICLE 28. To transact any other business that may legally come before said meeting. Selectmen Chair Gene Chandler thanked Selectman August "Gus" Vincent for his service on the board and presented him with a gift. Motion was made by Bill Fabrizio, seconded by Kathleen Sullivan Head to adjourn. VOTE = PASSED.

Meeting was adjourned at 9:12PM.

Respectfully submitted,

LYNN P. JONES
Administrative Assistant to the Selectmen

CHERYL NEALLEY
Town Clerk/Tax Collector

2023 VITAL STATISTICS

TO THE SELECTMEN - In compliance with an act of Legislature passed June session 1887, requiring clerks of towns and cities to furnish a transcript of the records of births, marriages, and deaths to the municipal officers for publication in the Annual Report, I hereby submit the following:

RESIDENT BIRTH REPORT - 01/01/2023-12/31/2023

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME
BOUCHIE, CARTER DAVID	01/13/2023	NORTH CONWAY	BOUCHIE, THOMAS SCOT	SANBORN, BRITTANY KAY
ROBINSON, BODEN McGINLEY 02/22/2023	02/22/2023	NORTH CONWAY	ROBINSON, JESSE KEPPEL	McGINLEY, GWYNNETH ANN
KERNAN, NORA TRACY	07/16/2023	NORTH CONWAY	KERNAN, JOSHUA TRACY	KERNAN, KELLY CAMPBELL
COHEN, JOCELYN ELISE	08/08/2023	GLEN	COHEN, PAUL JACOB	COHEN, ANDREA LYNN
MONICA, LOUIS RAY	08/24/2023	NORTH CONWAY	MONICA JR., RONALD WILLIAM	MONICA, JAMIE LYNN
TYMON, LYDIA SUSAN	08/25/2023	NORTH CONWAY	TYMON, TREVOR CHARLES	BROWN, SARAH ANN
ABELES, ANDREAS PHILIP	09/19/2023	NORTH CONWAY	ABELES, ROBIN MAX	DUKAS, BRIANA ELIZABETH
HOEFT, MILLER DAVID	11/03/2023	NORTH CONWAY	HOEFT, DAVID DANIEL HAGGERTY	HOEFT, KATELYNN NICOLE

RESIDENT MARRIAGE REPORT - 01/01/2023-12/31/2023

PERSON A'S NAME AND RESIDENCE	PERSON B'S NAME AND RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
CARVER JR., THOMAS BARTLETT, NH	LEROY O'CONNELL, SHEILA MARIE BARTLETT, NH	BARTLETT	JACKSON	05/23/2023
SCANLAN, PATRICK DAVID BARTLETT, NH	HUNCILMAN, REBECCA RENEE BARTLETT, NH	BARTLETT	JACKSON	09/23/2023
HOUGHTON, DAVID KENNETH BARTLETT, NH	SWETT, JACQUELINE ANN BARTLETT, NH	BARTLETT	GLEN	10/14/2023

RESIDENT DEATH REPORT - 01/01/2023-12/31/2023

MOTHER'S/PARENT'S

				NAME PRIOR TO	
DECEDENT'S	DATEOF	PLACE OF	FATHER'S/PARENT'S	FIRST MARRIAGE/	
NAME	DEATH	DEATH	NAME	CIVIL UNION	MILITARY
DELANEY, MARY A.	01/03/2023	BARTLETT	FANTASIA, ROMOLO	DIMAGGIO, MARIA	z
DWAN, KEVIN GERARD	01/11/2023	GLEN	DWAN, JOSEPH	GILLIS, MARY	z
RICE, JOAN ANN	01/27/2023	NORTH CONWAY	PARADISE, JOSEPH	CONTOIS, ESTHER	z
BALLOU, MARY CLAIRE	01/30/2023	NORTH CONWAY	CRONIN, JOHN	REYNOLDS, DOROTHY	z
BOYAJIAN, GEORGE	03/11/2023	NORTH CONWAY	BOYAJIAN, KETCH	KAZANJIAN, ARTEMIS	z
ALLEN, BEATRICE MAY	05/19/2023	GLEN	CHANDLER, PERCY	LOCKE, ROXANNE	z
STEESY, ANNA E.	06/08/2023	NORTH CONWAY	STEESY, SCOTT	KOTOWICZ, CATHERINE	z
GIUGNO, PATRICIA E.	09/09/2023	BARTLETT	TRUMBOUR, J. EDMUND	CASSIDY, MARIE	z
KILGOUR, DONALD BRIAN	09/17/2023	BARTLETT	KILGOUR, ANDREW	WATKINS, ETHEL	>-
NUDD, RONALD PENDELTON	12/16/2023	BARTLETT	NUDD, NORMAN	YELL, FLORENCE	z

I hereby certify that the above and foregoing is a true transcript of the record of all births, marriages and deaths that have been CHERYL A. NEALLEY, Town Clerk reported to me for the year ending DECEMBER 31, 2023.

TOWN OF BARTLETT REGULATIONS

The Town of Bartlett Officials closely monitor compliance with the following ordinances, regulations and by-laws. This list is provided to make people aware that these regulations exist and a summary of each regulation appears here. Complete descriptions may be obtained from the Selectmen's Office and any questions should be directed to that office.

WINTER PARKING ORDINANCE: prohibits parking on town streets between November 1 and May 1 (24 hours a day). Violation = fines plus towing charges.

SNOW PLOWING REGULATION: prohibits the plowing/snowblowing of snow into or across any town road.

EXCAVATION PERMIT REGULATION: requires permits to be acquired 24 hours prior to excavation in a town road. Violation = fine of \$100.00.

ILLEGAL DUMPING ORDINANCE: prohibits dumping and littering at other than in authorized areas at the Transfer Station. Violation = fine of \$100.00.

ALCOHOLIC BEVERAGE ORDINANCE: prohibits drinking of alcoholic beverages in public places. Violation = various fines per offense.

TEST PIT INSPECTION ORDINANCE: requires town inspection of pits prior to application for State septic design approval. Fee of \$50.00 per pit dug.

SEPTIC SYSTEM DESIGN AND CONSTRUCTION ORDINANCE: governs the design and construction of septic systems and requires all septic system designs, prior to submission to the State, to be reviewed by the Selectmen's Office. Fee of \$50.00 per design.

BUILDING PERMIT ORDINANCE: required for construction of signs, structures, changes of use, etc. which would affect property value (no minimum value) and/or to which zoning requirements apply. Violation = fine up to \$275/day.

PERMIT TO OCCUPY ORDINANCE: required prior to occupancy of any construction that is intended for habitation or for which a septic system is required. Violation = fine of up to \$100 and/or \$10/day each day of violation.

ZONING ORDINANCE: addresses the regulation of such items as signs, setbacks, density, green areas, frontage, permitted uses, telecommunications, ridgeline development, etc.

SITE PLAN REVIEW REGULATIONS: governs the review and approval/disapproval by the Planning Board of site plans for the development, change, or expansion of use of non-residential tracts where the total square footage of the footprint of the building(s) is greater than 5,000 square feet.

FLOODPLAIN ORDINANCE: governs activity in the floodplain.

GRAVEL PIT ORDINANCE: governs excavation of gravel pits.

DOG LEASH BY-LAW: requires that all dogs be restrained by leash or under direct control of owner. Violation = various fines depending on offense plus board reimbursement.

SPECIAL EVENTS ORDINANCE: regulates the conduct of special events and must be submitted 90 days prior to event. Violation = fine of up to \$300.

TOWN OF BARTLETT INFORMATION

BARTLETT JACKSON TRANSFER STATION

Located at 102 Transfer Station Road off of NH Rt. 16 at the Bartlett-Jackson town line.

HOURS OF OPERATION: MONDAY/TUESDAY/FRIDAY - 12 NOON-6PM

SATURDAY/SUNDAY - 10AM-4PM CLOSED WEDNESDAYS & THURSDAYS

CLOSED CHRISTMAS DAY

MANDATORY RECYCLING & MANDATORY DUMP STICKERS REQUIRED

Dump stickers can be obtained from the TOWN CLERK'S OFFICE and complete information regarding recycling comes with the sticker. Questions regarding the Transfer Station should be directed to the Selectmen's Office.

TOWN CLERK/TAX COLLECTOR OFFICE

56 Town Hall Road, Intervale, NH 03845 (603) 356-2300

Email: townclerk@townofbartlettnh.org

OFFICE HOURS: MON.-TUES.-FRI. 8AM-12:30PM & 1:30PM-4PM

WED. 7AM-12:30PM & 1:30PM-6PM

THURS. 8AM-12:30PM

CLOSED SAT. & SUN.

Services: Vehicle registrations, birth, death, marriage certificates, voter registration, dog licenses, and collection of tax bills.

OFFICE OF THE SELECTMEN

56 Town Hall Road, Intervale, NH 03845 (603) 356-2950

Email: selectmen@townofbartlettnh.org

OFFICE HOURS: MONDAY-FRIDAY 8AM-1PM

Selectmen meetings vary and appointments to get on the agenda are suggested (although not required) and can be made by calling during office hours or by email. Special times can be arranged for those who cannot make it during regular hours. Please call ahead as meeting times may change.

Services: Assessment of property and tax abatements, building permits, zoning issues, transfer station stickers, requests for aid, road maintenance, and other general government issues.

POLICE DEPARTMENT

56 Town Hall Road, Intervale, NH 03845 EMERGENCY - DIAL 911

Email: police@townofbartlettnh.org NON-EMERGENCY (603) 356-5868

OFFICE HOURS: MONDAY-FRIDAY HOURS VARY

PLEASE NOTE: This office does NOT dispatch police officers. Emergency calls should be made by dialing 911. All other calls for assistance should be directed to 1-800-552-8960.

Services: Emergency calls, dog complaints, notifications of owners being away, pistol permits, and other general police matters.

Town of Bartlett, NH

FIRE DEPARTMENT

90 US Rt. 302 *EMERGENCY - DIAL 911*

PO Box 104, Glen, NH 03838 NON-EMERGENCY (603) 383-9555

Email: firechief@townofbartlettnh.org

PLEASE NOTE: This office does NOT dispatch firefighters. Emergency calls should be made by dialing 911. All other calls should be directed to the Glen Station Office. This office is not manned any specific hours. Messages can be left on the answering machine.

Services: Emergency fire calls, oil heating system inspections, burn permits, permits of assembly, and other general fire matters.

BARTLETT-JACKSON AMBULANCE SERVICE

90 US Rt. 302 *EMERGENCY - DIAL 911*

PO Box 422, Glen, NH 03838 24 HOUR EMERGENCY SERVICE

NO OFFICE HOURS E-Mail: bartlettjacksonambulance@gmail.com

Website: https://www.bartlett-jacksonambulanceservice.org/

BARTLETT PUBLIC LIBRARY

1313 US Rt. 302 (in the school) (603) 374-2755

PO Box 399, Bartlett, NH 03812 Website: www.bartlettpubliclibrary.org

HOURS: MONDAY 2PM-8PM

TUESDAY 2PM-5PM WEDNESDAY 12PM-6PM THURSDAY 2PM-5PM SATURDAY 11AM-3PM

OTHER BOARD MEETINGS INFO:

PLANNING BOARD: Meets the first Monday and third Tuesday of the month. To get on the agenda, call (603) 356-2226 or email planningboard@townofbartlettnh.org.

ZONING BOARD OF ADJUSTMENT: Meets the second Monday of the month as needed. For more info, call (603) 356-2226 or email zba@townofbartlettnh.org.

<u>CONSERVATION COMMISSION</u>: Meets the second Tuesday of the month but may vary. For more info, call (603) 356-2950 or email bartlettconservation@gmail.com.

TOWN WEBSITE: www.townofbartlettnh.org