

# MS-636

# Proposed Budget Bartlett

For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: **20 Days after the Annual Meeting** 

This form was posted with the warrant on or before: APRIL 26, 2021

**GOVERNING BODY CERTIFICATION** 

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

GENE G. CHANDLER  SELECTMAN  VICKI L. GARLAND  SELECTMAN  AUGUST D. VINCENT  Signature  Signature  Carguid  Car	
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AUGUST D. VINCENT SELECTMAN Cugud	de
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a>



### 2021 MS-636

#### **Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Approp	oriations for period ending 12/31/202
					(Recommended)	(Not Recommended
General Gov	ernment					HYTTOO PAAN HAN PROPERTIES A SOON BEET OF A HYTHING CO. ARCHITICAL CHILD COMMON
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$62,302	\$61,800	\$63,700	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$13,172	\$6,200	\$5,600	\$0
4150-4151	Financial Administration	03	\$211,302	\$198,600	\$223,000	\$0
4152	Revaluation of Property	03	\$27,044	\$24,500	\$28,000	\$0
4153	Legal Expense	03	\$26,219	\$38,000	\$32,000	\$0
4155-4159	Personnel Administration	03	\$3,790,010	\$385,900	\$408,000	\$0
4191-4193	Planning and Zoning	03	\$22,510	\$23,600	\$24,300	\$0
4194	General Government Buildings	03	\$16,467	\$21,050	\$22,740	\$0
4195	Cemeteries	03	\$4,300	\$5,000	\$5,000	\$0
4196	Insurance	03	\$83,826	\$84,000	\$79,000	\$0
4197	Advertising and Regional Association	OF THE PROPERTY OF THE APPEARANCE THE	\$0	\$0	\$0	\$0
4199	Other General Government	03	\$32,657	\$2,000	\$2,000	\$0
Public Safety	General Government Subtotal		\$4,289,809	\$850,650	\$893,340	\$0
4210-4214	Police	03	\$387,105	\$378,200	\$381,900	\$0
4215-4219	Ambulance	03	\$16,486	\$21,000	\$21,000	\$0
4220-4229	Fire	03	\$169,208	\$191,435	\$208,940	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	FFQL at The comment of the second processing	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviati	Public Safety Subtotal	merius automobile de en maio y automobile	\$572,799	\$590,635	\$611,840	\$0
4301-4309	Airport Operations	CONTRACTOR PROTOCOLOGICA	\$0	\$0	\$0	\$0
en Programme version of the Programme version	Airport/Aviation Center Subtotal	BASE BASESSON LANCHIST SHOULD BE SHO	\$0	\$0	\$0	\$0
Highways and	d Streets					
4311	Administration		\$0	\$0	\$0	ф <sub>0</sub>
4312	Highways and Streets	03	\$472,740	\$527,750	\$506,970	\$0 \$0
4313	Bridges	Anthor this ethical polaries of the factor	\$0	\$0	\$0	And the contract was the contract of the contr
4316	Street Lighting	Wicard adjustment community Experiences	\$0	\$0	\$0 \$0	\$0
4319	Other	SOLVENSION STATE OF THE SECOND STATE OF THE SE	\$0	\$0	\$0 \$0	\$0
And the second second second	Highways and Streets Subtotal	ONE WAS TO COMPANY STREET, ON THE PARTY OF T	\$472,740	\$527,750	\$506,970	\$0 <b>\$0</b>



# 2021 **MS-636**

**Appropriations** 

		Whh	ophanons			
Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropria	ations for period nding 12/31/202
NOTIFICATION TO A TAX WHITE THE SECOND PROPERTY OF					(Recommended) (N	ot Recommended
Sanitation					THE REPORT OF THE PARTY OF THE	Planting the desired of the last of the second participation of the participation of the second of t
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$277,892	\$282,000	\$281,000	\$0
4325	Solid Waste Cleanup	OM TO SUITED WELD IN CHARLES ON THE	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	OVER THE RESERVE OF THE PARTY O	\$0	\$0	\$0	\$0
	Sanitation Subtotal	recommend per process for collect sales are consent	\$277,892	\$282,000	\$281,000	\$0
Water Distril	bution and Treatment					
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment	THE PROPERTY OF THE PARTY OF TH	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	H-P CPECIAL PECCASION PERSONNELS CO.	\$0	\$0	\$0	\$0
V	Vater Distribution and Treatment Subtotal	Schools Server Constitution	\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation	HORROTECK TORON PERSONAL CORON	\$0	\$0	\$0	\$0
4353	Purchase Costs	CONTRACTOR AND CONTRA	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	**************************************	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0 \$0
Health						
4411	Administration	NO NOTICE OF THE OWNER,	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$925	\$7,000	\$7,000	\$0
4444	Intergovernmental Welfare Payments	Market District Control Control	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	70 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	\$0	\$0	\$0	\$0
	Welfare Subtotal	POLYMPINES PERSONAL SHEET HAS BEINGE	\$925	\$7,000	\$7,000	\$0
Culture and F	Recreation					
4520-4529	Parks and Recreation	03	\$54,807	\$59,000	\$58,000	\$0
4550-4559	Library	03	\$44,500	\$44,500	\$46,700	\$0
4583	Patriotic Purposes	03	\$1,700	\$2,300	\$2,300	THE RESIDENCE OF THE PARTY OF T
4589	Other Culture and Recreation		\$0	\$0	\$2,300	\$0
	Culture and Recreation Subtotal		\$101,007	\$105,800	\$107,000	\$0 \$0
				4.00,000	φ101,000	\$0



### 2021 **MS-636**

**Appropriations** 

MINERAL MARKET HONOR HOUSE GO	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Approp	riations for period ending 12/31/202
		incoling agranted and conjugation			(Recommended)	(Not Recommended
Conservatio	on and Development	O MACO INCADES CONTRACTO				
4611-4612	Administration and Purchasing of Natural Resources	03	\$0	\$0	\$3,500	\$0
4619	Other Conservation		\$2,749	\$3,500	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	man electricates process from the control of the co	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,749	\$3,500	\$3,500	\$0
Debt Service			had disconstruction on Administration Administration (Construction of Construction (Construction))	et triffelield geest Alle Gallerin works de se montantement worden worden werde verbreite verbreiten werde se	THE STATE OF THE S	
4711	Long Term Bonds and Notes - Principal	03	\$47,500	\$47,500	\$47,500	\$0
4721	Long Term Bonds and Notes - Interest	03	\$4,246	\$6,000	\$1,710	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$35,000	\$40,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$51,746	\$88,500	\$89,210	\$0
Capital Outla	ay					
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating To	ransfers Out					
	To Special Revenue Fund		¢o.	40	<b>^</b>	
4912	To Special Revenue Fund	E 1971 Securiti de distributa da establica capita	\$0	\$0	\$0	
4912 4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4912 4913 4914A	To Capital Projects Fund To Proprietary Fund - Airport		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4912 4913 4914A 4914E	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4918	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds To Fiduciary Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4918	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0



### 2021 **MS-636**

#### **Special Warrant Articles**

Account	Purpose Article	Proposed Appropriations for period ending 12/31/2021
C TO THE RESERVE OF THE PARTY O		(Recommended) (Not Recommended)
4445-4449	Vendor Payments and Other 22	\$6,000 \$0
North the spinores and	Purpose: GIBSON CENTER FO	R SENIOR SERVICES
4902	Machinery, Vehicles, and Equipment 02	\$700,000 \$0
	Purpose: FIRE TRUCK	
4915	To Capital Reserve Fund	\$0 \$0
4916	To Expendable Trust Fund	\$0 \$0
4917	To Health Maintenance Trust Fund	\$0 \$0
	Total Proposed Special Articles	\$706,000 \$0



### 2021 MS-636

#### **Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropr	iations for period ending 12/31/202
			(Recommended)	(Not Recommended
4197	Advertising and Regional Association	20	\$5,000	\$0
Andries and the state of the second second	Purpose	: VALLEY VISION TV PEG CHANNEL		
4319	Other	04	\$425,000	\$0
	Purpose	: ROAD IMPROVEMENTS		
4329	Other Sanitation	13	\$16,000	\$0
	ON ACCOUNT OF THE PROPERTY OF	: OLD LANDFILL TESTING		
4415-4419	Health Agencies, Hospitals, and Other	25	\$3,582	\$0
	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	MENTAL HEALTH CENTER		
4415-4419	Health Agencies, Hospitals, and Other	28	\$4,954	\$0
		WHITE MT COMMUNITY HEALTH		
4445-4449	Vendor Payments and Other	24	\$3,315	\$0
And Committee of the Co		STARTING POINT		
4445-4449	Vendor Payments and Other	26	\$4,000	\$0
NYSO MANYS GRADA ON YOUR ACCOUNTS ON A SAID		TRICOUNTY CAP FUEL ASSISTANCE		
4445-4449	Vendor Payments and Other	21	\$2,000	\$0
	Purpose:	CONWAY AREA HUMANE SOCIETY		
4445-4449	Vendor Payments and Other	27	\$1,404	\$0
	Purpose:	TRICOUNTY CAP HOMELESS PROGRAM		
4445-4449	Vendor Payments and Other	23	\$4,000	\$0
2000-201-00-00-00-00-00-00-00-00-00-00-00-00-0	Purpose:	CHILDREN UNLIMITED - FAMILY RESOURCE O		
4902	Machinery, Vehicles, and Equipment	12	\$27,500	\$0
(W-2277 - 240 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Purpose:	POLICE EQUIPMENT		
4902	Machinery, Vehicles, and Equipment	09	\$54,000	\$0
	Purpose:	POLICE CRUISER		ΨΟ
4902	Machinery, Vehicles, and Equipment	10	\$19,155	\$0
****	Purpose:	AMBULANCE DEFIBRILLATOR	7.0,.00	Ψ
4902	Machinery, Vehicles, and Equipment	08	\$29,000	\$0
Manager Assessment of the Control of	Purpose:	FIREFIGHTING EQUIPMENT	725,000	Ψ
4902	Machinery, Vehicles, and Equipment	07	\$49,500	\$0
	Purpose:	FIRE COMMAND VEHICLE	410,000	ΨΟ
4902	Machinery, Vehicles, and Equipment	05	\$29,000	\$0
	Purpose:	HIGHWAY LOADER	Ψ20,000	\$0
4902	Machinery, Vehicles, and Equipment	06	\$36,000	<b>¢</b> ^
	Purpose:	HIGHWAY EQUIPMENT	\$50,000	\$0
4902	Machinery, Vehicles, and Equipment		\$11,426	
		TRANSFER STATION BACKHOE LEASE	φ11,420	\$0
	<b>Total Proposed Individual Articles</b>	The state of the s	\$724,836	\$0



# 2021 MS-636

#### Revenues

		1/6	vellues		
Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	period ending
Taxes		THE WHAT THE THE PROPERTY OF THE PARTY OF TH		IZIOTIZOZO	TZIS 11ZUZ
3120	Land Use Change Tax - General Fund	03	\$0	\$500	\$50
3180	Resident Tax		\$0	\$0	\$30
3185	Yield Tax	03	\$9,480	\$13,000	\$8,00
3186	Payment in Lieu of Taxes	03	\$86,257	\$86,257	\$86,00
3187	Excavation Tax	03	\$618	\$500	\$60
3189	Other Taxes		\$0	\$0	
3190	Interest and Penalties on Delinquent Taxes	03	\$44,021	\$65,000	\$45,00
9991	Inventory Penalties	Minister with the State of the Constant of the	\$0	\$0	
	Taxes Subtotal	ARTHUR AT LITTLE AND THE ACT AND A STATE OF T	\$140,376	\$165,257	\$ \$140,10
Licenses, F	Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	######################################
3220	Motor Vehicle Permit Fees	03	\$805,991	\$780,000	\$800,000
3230	Building Permits	03	\$2,698	\$2,500	\$2,50
3290	Other Licenses, Permits, and Fees	03	\$3,523	\$4,500	\$3,500
3311-3319	From Federal Government	03	\$0	\$0	\$40,00
State Sourc	Licenses, Permits, and Fees Subtotal		\$812,212	\$787,000	\$846,000
3351	Municipal Aid/Shared Revenues	03	\$33,813	\$33,813	\$33,000
3352	Meals and Rooms Tax Distribution	03	\$143,560	\$143,560	\$143,000
3353	Highway Block Grant	03	\$105,279	\$105,291	\$105,000
3354	Water Pollution Grant	NATIONAL AND OR AND DESCRIPTION	\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$(
3356	State and Federal Forest Land Reimbursement	THE TANK WELL BETTWEEN THE COLUMN	\$0	\$0	\$0
3357	Flood Control Reimbursement	03	\$0	\$0	\$46,100
3359	Other (Including Railroad Tax)	03, 02, 12	\$12,699	\$20,267	\$790,000
3379	From Other Governments	03	\$55,427	\$50,000	\$55,000
	State Sources Subtotal		\$350,778	\$352,931	\$1,172,100
Charges for					
THE RESIDENCE OF THE PROPERTY	Income from Departments	03	\$96,653	\$67,000	\$65,000
3409	Other Charges	03	\$32,206	\$20,000	\$25,000
/liscellanes	Charges for Services Subtotal		\$128,859	\$87,000	\$90,000
The second secon	Sale of Municipal Property	N2		William to the Control of the Contro	
PHILIPPING TO CONTRACT CONTRACTOR	Interest on Investments	03	\$150	\$100	\$1,000
3503-3509		03	\$2,959	\$3,000	\$3,000
Description of the second		03	\$87,120	\$85,000	\$87,000
	Miscellaneous Revenues Subtotal		\$90,229	\$88,100	\$91,000



# 2021 MS-636

#### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	period ending
Interfund (	Operating Transfers In	December 1 August 1000	7-7-9 - 0-7-7-15-20-0-20-20-20-20-20-20-20-20-20-20-20-2		TOTAL COMMISSION OF THE PROPERTY OF THE TOTAL STATE OF THE STATE OF TH
3912	From Special Revenue Funds	William Lawrence Commission of the	\$0	\$0	\$0
3913	From Capital Projects Funds	al a recommendate from the property of the pro	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	Productive and Control of the Association of the Control of the Co	\$0	\$0	CONTRACTOR OF THE STREET, STRE
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	Marie Control of the	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	THE CONTROL WITH THIS DEPOSIT CONTROL OF THE CONTRO	\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	02	\$0	\$900,000	\$315,000
9998	Amount Voted from Fund Balance	A non-Taria India Commence	\$0	\$0	SO
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal	zakow Kielię Intribiogramowo cas	\$0	\$900,000	\$315,000
and the same of th	Total Estimated Revenues and Credits	transmitter (marketer) (transmitter)	\$1,522,454	\$2,380,288	\$2,654,200