

2018 TOWN MEETING WARRANT

To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs: You are hereby notified to meet in the Town Hall in said Bartlett on Tuesday, March 13, 2018 at eight o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Article 1-3 will be by official ballot at the Town Hall and the polls shall open for balloting at eight o'clock in the forenoon and shall not close before seven o'clock in the evening. The following articles (Articles 4 - 26) in the warrant will be acted upon on Tuesday, March 20, 2018 at six thirty o'clock in the evening at the Josiah Bartlett Elementary School, 1313 US. Rt. 302 in Bartlett Village.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. Are you in favor of the adoption of AMENDMENT No. 1 as proposed by the Planning Board for the Town of Bartlett Zoning Ordinance as follows: To amend Article VII (Minimum Frontage), paragraph 2, second sentence, by adding the following underlined text: "In all districts, minimum frontage for a residential property is 50 ft. This minimum distance shall be maintained the entire depth of the lot." (Planning Board approves 6-0) Yes or No.

ARTICLE 3. Are you in favor of the adoption of AMENDMENT No. 2 as proposed by petition to add the following item to Article XVIII, Section D (1) as a Special Exception: y) Sports/Health Clubs in Town Residential District A. A sports/health club located on a lot of four or more acres in the TRDA. A sports/health club will be a facility that includes health and recreation facilities such as racquet courts, pickleball, bocce, swimming pool(s), workout and weight training rooms and equipment, meeting rooms, and other facilities as normally associated with the same, but not to include a restaurant or lounge, shall only be open to those who hold valid monthly (or more) membership and their guests but not the general public. (Planning Board approves 6-0) Yes or No.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$190,000.00 for the purpose of purchasing a highway truck for the Highway Department and to authorize the issuance of not more than \$190,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five years and to determine the rate of interest thereon, with any balance to be raised by taxation. (2/3 majority vote by ballot required) Chandler favors/Patch&Hebert oppose.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for flood damage repairs for the town's match (25%) of Federal Disaster Relief Fund bond and to authorize the issuance of not more than \$400,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes for up to five years and to determine the rate of interest thereon, with any balance to be raised by taxation. The total estimated cost of the repairs is \$1.6 million (2/3 majority vote by ballot required) Selectmen favor.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$2,245,750.00 to defray Town charges for the ensuing year and make appropriations of the same. Selectmen favor.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$300,000.00 for the purpose of town road improvements with \$100,000.00 to come from the unassigned fund balance and the balance of \$200,000.00 to come from taxation. Selectmen favor.

ARTICLE 8. To see if the Town will authorize the Board of Selectmen to raise and appropriate the sum of \$24,400.00 for the third year's payment for the backhoe for the Highway Department, which was a five year lease agreement for \$113,700.00 approved at the 2016 Town Meeting. This lease agreement contains an escape clause. Selectmen favor.

ARTICLE 9. To see if the Town will authorize the Board of Selectmen to raise and appropriate the sum of \$11,426.00 for the second year's payment for the purpose of leasing a backhoe for the Transfer Station in a five year lease agreement for \$54,750.00 (Bartlett's 60% share) approved at the 2017 Town Meeting. This is a shared expense with the Town of Jackson (Bartlett 60%/Jackson 40%) with the total cost of the backhoe being \$91,250.00. This lease agreement contains an escape clause. Selectmen favor.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$85,000.00 (as Bartlett's share) for the purpose of purchasing new equipment and renovations for Phase 3 at the Transfer Station with \$85,000.00 to come from the unassigned fund balance. This is a shared expense with the Town of Jackson (50/50). Selectmen favor.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$65,000.00 for the purpose of purchasing a new ambulance for the Bartlett Jackson Ambulance Service and to withdraw \$50,000.00 from the Ambulance Capital Reserve Fund established in 2017, with the balance of \$15,000.00 to come from taxation. This is shared expense with the Town of Jackson (50/50) with the total cost being \$130,000.00. Hebert favors/Chandler&Patch oppose.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of repairing the highway department grader, metal for a gravel screen, and for chipper repairs, with \$30,000.00 to come from the unassigned fund balance. Selectmen favor.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$27,000.00 for the purpose of repairs to the overhead doors, exterior lights at the Glen Fire Station, five inch hose for the ladder truck, and interior lighting at the Highway Garage. Selectmen favor.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the purpose of performing a financial audit. Selectmen favor.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$160,000.00 for the purpose of purchasing a Utility Fire Truck and to withdraw \$55,000.00 from the Fire Truck Capital Reserve Fund established in established in 2010, with the balance to come from taxation. Chandler favors/Patch&Hebert oppose.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for distribution at the Selectmen's discretion to a Public Education and Government TV Station for Valley Vision to provide Channel 3 to Bartlett. Selectmen favor.

ARTICLE 17. To raise and appropriate the sum of \$1,000.00 for the Conway Area Humane Society in Conway, NH for the purposes of continuing services for stray, abandoned or animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Agreeable to a petition signed by Ronda Marino and others. Patch & Hebert favor - Chandler opposed.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the Eastern Slope Airport authority for its use in operating the Eastern Slope Regional Airport in 2018. Selectmen favor.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to support Bartlett home delivered meals (Meals on Wheels), congregate meals, transportation, and program services provided by the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Robert King and others. Selectmen favor.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the Family Resource Center of Children Unlimited, Inc. Agreeable to a petition signed by Paul McLellan and others. Selectmen favor.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$2,160.00 in support of Starting Point providing advocacy and support to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Anita Burroughs and others. Selectmen favor.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$3,582.00 to assist The Mental Health Center. Agreeable to a petition signed by Douglas Garland and others. Selectmen favor.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for support of the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Bartlett. Agreeable to a petition signed by Mary Miller and others. Selectmen favor.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$5,479.00 to support White Mountain Community Health Center to help meet the healthcare needs of the uninsured and under-insured residents of Bartlett. Agreeable to a petition signed by Mary Linehan and others. Selectmen favor.

ARTICLE 25. To see if the town will urge: That the New Hampshire State Legislature shall call upon Congress to move forward a constitutional amendment that 1) clarifies that constitutional rights were established for people only, and 2) guarantees the right of and of the American people, acting through our elected representatives, to safeguard fair elections through authority to regulate political spending. That the New Hampshire Congressional delegation shall support such a constitutional amendment. That the New Hampshire State Legislature shall support such an amendment when it is approved by Congress and sent to the State for ratification. The selectmen shall transmit the record of the vote approving this article by written notice to Bartlett's congressional delegation, and to Bartlett's state legislators, informing them of the instructions from their constituents, within 30 days of the vote. Agreeable to a petition signed by Erik Corbett and others.

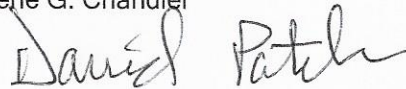
ARTICLE 26. To transact any other business that may legally come before said meeting.

Given under our hands and seals this 15th day of February in the year 2018.

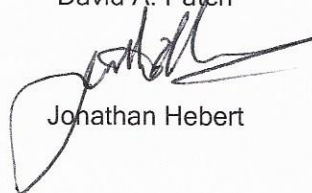
Board of Selectmen:



Gene G. Chandler



David A. Patch



Jonathan Hebert

**BUDGET SUMMARY
FOR THE YEAR 2017-2018**

| ACCT NO. | DEPARTMENT | BUDGET 2017 | ACTUAL 2017 | +/- | BUDGET 2018 |
|----------|------------------------|-------------|--------------|-------------|-------------|
| 4130 | TOWN OFFICERS SALARIES | 55,300 | 54,625.02 | -674.98 | 56,500 |
| 4140 | ELECTIONS | 1,750 | 2,162.68 | +412.68 | 5,850 |
| 4150 | TOWN OFFICERS ADMIN. | 153,600 | 146,267.40 | -7,332.60 | 183,300 |
| 4152 | PROPTY ASSESSMENT | 7,300 | 23,234.23 | +15,934.23 | 13,000 |
| 4153 | LEGAL EXP/DOG DAMAGE | 30,000 | 18,789.21 | -11,210.79 | 20,000 |
| 4155 | EMPLOYEE BENEFITS | 417,000 | 374,535.54 | -42,464.46 | 366,000 |
| 4191 | PLANNING/ZONING | 24,100 | 18,833.16 | -5,266.84 | 20,300 |
| 4194 | GENERAL GOVT BLDGS | 14,650 | 14,639.06 | -10.94 | 17,100 |
| 4195 | CEMETERIES | 4,000 | 795.00 | -3,205.00 | 4,000 |
| 4196 | INSURANCE | 73,000 | 72,830.20 | -169.80 | 72,800 |
| 4198 | TAX MAP | 1,500 | 0 | -1,500.00 | 1,500 |
| 4210 | POLICE | 322,900 | 312,662.22 | -10,237.78 | 335,500 |
| 4215 | AMBULANCE | 32,000 | 32,000.00 | 0 | 32,000 |
| 4220 | FIRE | 157,850 | 147,233.69 | -10,616.31 | 174,650 |
| 4312 | HIGHWAY | 412,350 | 545,412.77* | +133,062.77 | 466,250 |
| 4324 | SOLID WASTE DISPOSAL | 261,500 | 232,743.39 | -28,756.61 | 254,500 |
| 4442 | WELFARE | 10,000 | 5,857.12 | -4,142.88 | 10,000 |
| 4520 | PARKS/RECREATION | 54,000 | 55,583.36 | +1,583.36 | 57,000 |
| 4550 | LIBRARY | 42,700 | 42,700.00 | 0 | 43,300 |
| 4583 | PATRIOTIC PURPOSES | 2,300 | 2,070.00 | -230.00 | 2,300 |
| 4613 | CONSERVATION | 2,000 | 3,458.28 | +1,458.28 | 3,500 |
| 4711 | PRINC/LONG TERM DEBT | 178,500 | 178,333.33 | -166.67 | 83,500 |
| 4721 | INTEREST/LONG TERM | 3,300 | 3,395.38 | +95.38 | 1,900 |
| 4723 | INTEREST/SHORT TERM | 20,000 | 22,563.76 | +2,563.76 | 21,000 |
| TOTAL | | 2,281,600 | 2,310,724.80 | +29,124.80 | 2,245,750 |

*Less additional road repairs

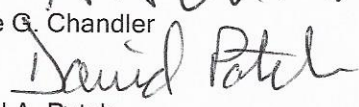
| | |
|--------------|------------|
| 89,588.71 | 89,588.71 |
| 2,221,136.09 | -60,463.91 |

- The State of NH issued unanticipated revenue to the towns in addition to the regular Highway Block Grant for certain road repairs which is included in this budget figure. The amount the town received was \$89,588.71.

Date: February 15, 2018

Board of Selectmen:


Gene G. Chandler


David A. Patch


Jonathan Hebert

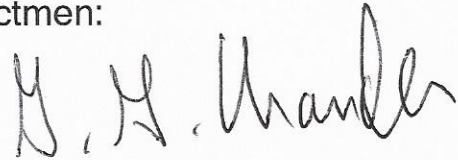
**REVENUES SUMMARY
FOR THE YEAR 2017-2018**

| ACCT. NO. | SOURCE OF REVENUE | ESTIMATED 2017 | ACTUAL 2017 | ESTIMATED 2018 |
|--------------------------------------|--|-------------------|---------------------|---------------------|
| <u>TAXES</u> | | | | |
| 3120 | LAND USE CHANGE TAXES | 1,000 | -0- | 1,000 |
| 3185 | YIELD TAXES | 3,000 | -0- | 3,000 |
| 3186 | PAYMENT IN LIEU OF TAXES | 79,000 | 80,930.00 | 80,000 |
| 3187 | EXCAVATION TAX | 400 | 266.74 | 300 |
| 3190 | INT/PENALTIES ON TAXES | 20,000 | 24,721.98 | 20,000 |
| <u>LICENSES/PERMITS/FEES</u> | | | | |
| 3220 | MOTOR VEHICLE PERMIT FEES | 685,000 | 738,181.75 | 700,000 |
| 3230 | BUILDING PERMITS/PTO'S | 2,000 | 2,475.00 | 2,000 |
| 3290 | OTHER LICENSES, FEES | 4,000 | 4,721.50 | 4,000 |
| <u>FROM FEDERAL GOVT.</u> | | | | |
| 3311 | HOMELAND SECURITY | -0- | -0- | -0- |
| <u>FROM STATE</u> | | | | |
| 3351 | SHARED REVENUES | -0- | -0- | -0- |
| 3352 | MEALS & ROOMS TAX | 145,000 | 144,693.23 | 145,000 |
| 3353 | HIGHWAY BLOCK GRANT | 105,000 | 194,335.73 | 110,000 |
| 3357 | FLOOD CONTROL REIMBURSEMT | 75,000 | 143,931.19 | -0- |
| 3359 | OTHER (INCL RR TAX /FOR FIRE/GRANTS/FLOOD) | 8,500 | 14,771.00 | 10,000 |
| 3379 | FROM OTHER GOVTS | 50,000 | 48,905.37 | 50,000 |
| <u>CHARGES FOR SERVICES</u> | | | | |
| 3401 | INCOME FROM DEPTS. | 35,000 | 47,549.77 | 40,000 |
| 3409 | OTHER (TAX DEED PRPTY/DETAILS/CONSTR DEB) | 50,000 | 245,336.89 | 75,000 |
| <u>MISCELLANEOUS REVENUES</u> | | | | |
| 3501 | SALE OF TOWN PROPERTY | 2,000 | -0- | 8,000 |
| 3502 | INTEREST ON INVESTMENTS | 200 | 121.06 | 100 |
| 3509 | OTHER - CATV FRANCHISE FEE | 76,000 | 78,414.03 | 78,000 |
| 3912 | FROM SPECIAL REVENUE FUNDS | 1,000 | | |
| 3915 | TRANSFER FROM CAPITAL RESERVE | -0- | | |
| 3934 | PROCEEDS - LONG TERM BONDS | 160,000 | -0- | 590,000 |
| SUBTOTAL OF REVENUES | | 1,502,100 | 1,769,355.24 | 1,916,400 |
| UNASSIGNED FUND BALANCE 823,029 | | | | |
| LESS VOTED FROM FUND BALANCE | | 460,000 | 460,000.00 | 215,000 |
| FUND BALANCE TO REDUCE TAXES | | 90,000 | 90,000.00 | undetermined |
| UNRESERVED FUND BALANCE 0 | | | | |
| FUND BALANCE RETAINED 273,029 | | | | |
| TOTAL REVENUES AND CREDITS | | 2,052,100 | 2,319,355.24 | 2,131,400 |
| OVERLAY | | 55,510 | 55,510.00 | undetermined |

2018 Annual Town Meeting Warrant - Articles 1-26

A True Copy of Warrant Attest:

Board of Selectmen:

A handwritten signature in cursive script, appearing to read "G. G. Chandler".

Gene G. Chandler

A handwritten signature in cursive script, appearing to read "David Patch".

David A. Patch

A handwritten signature in cursive script, appearing to read "Jonathan Hebert".

Jonathan Hebert