

BARTLETT SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Bartlett, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Josiah Bartlett Elementary School gymnasium in said District on Tuesday, March 2, 2021 at 6:30 in the evening to act upon the following subjects:

ARTICLE 1: To see if the school district will vote to raise and appropriate the sum of \$8,423,647 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the district, with \$115,000 offsetting this amount from various grants. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 2: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Bartlett School Board and the Bartlett Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

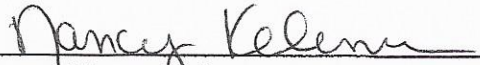
<u>Year</u>	<u>Estimated Increase</u>
2021-22	\$60,783
2022-23	\$75,082
2023-24	\$47,376

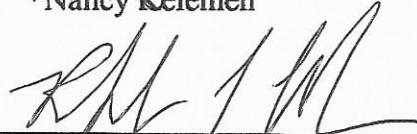
and further to raise and appropriate the sum of \$60,783 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels under the existing collective bargaining agreement. (Majority vote required)
(Recommended by the School Board 5-0-0)


ARTICLE 3: To see if the school district will vote to rescind its affirmative vote taken at the March 5, 2013 school district meeting to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11. (Recommended by the School Board 4-1-0)


ARTICLE 4: To transact any other business that may legally come before this meeting.

Given under our hands, this 2th day of February 2021.


Nancy Kelemen



Robert Clark

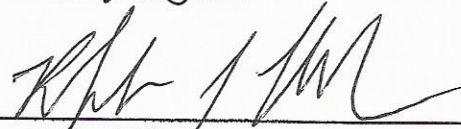

Scott Grant


Ivette Emery

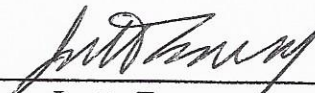

Andrew Light

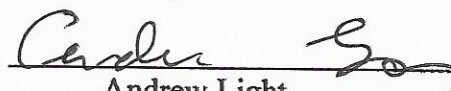
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Nancy Kelemen


Robert Clark


Scott Grant


Ivette Emery


Andrew Light

BARTLETT SCHOOL DISTRICT WARRANT
Election of Officers

To the inhabitants of the School District in the Town of Bartlett, County of Carroll, and State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Glen Fire Station in said District on Tuesday, the 11th day of May, 2021 to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 7:00 p.m.


ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.


ARTICLE 3. To elect two members of the School Board for the ensuing three years.

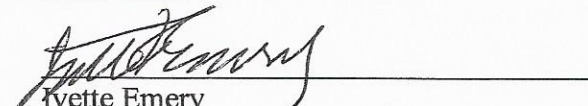
ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 2nd day of February 2021.


Nancy Kelemen

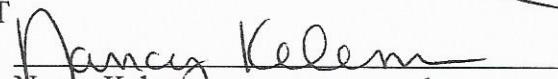

Robert Clark



Scott Grant



Ivette Emery

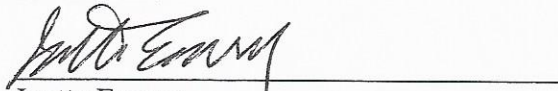

Andrew Light

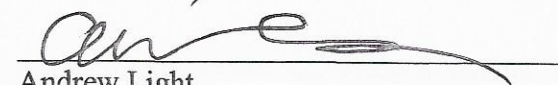
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Nancy Kelemen


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Scott Grant


Ivette Emery


Andrew Light



New Hampshire
Department of
Revenue Administration

2021
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$4,185,817	\$4,580,871	\$4,182,633	\$0
1200-1299	Special Programs	01	\$1,184,589	\$1,367,117	\$1,622,888	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$85,012	\$113,547	\$114,839	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	01	\$0	\$0	\$0	\$0
Instruction Subtotal			\$5,455,418	\$6,061,535	\$5,920,360	\$0
Support Services						
2000-2199	Student Support Services	01	\$502,618	\$526,576	\$482,607	\$0
2200-2299	Instructional Staff Services	01	\$141,862	\$161,301	\$174,705	\$0
Support Services Subtotal			\$644,480	\$687,877	\$657,312	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$45,356	\$58,389	\$63,847	\$0
General Administration Subtotal			\$45,356	\$58,389	\$63,847	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$337,003	\$362,357	\$366,221	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$304,263	\$345,246	\$341,955	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$369,010	\$483,939	\$464,906	\$0
2700-2799	Student Transportation	01	\$225,983	\$294,059	\$324,456	\$0
2800-2999	Support Service, Central and Other	01	\$914	\$400	\$400	\$0
Executive Administration Subtotal			\$1,237,173	\$1,486,001	\$1,497,938	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$0	\$0	\$169,190	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$169,190	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$182,773	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$182,773	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$145,728	\$150,970	\$0	\$0
5222-5229	To Other Special Revenue	01	\$143,948	\$140,000	\$115,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$289,676	\$290,970	\$115,000	\$0
Total Operating Budget Appropriations					\$8,423,647	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
0000-0000	Collective Bargaining	02	\$60,783	\$0
<i>Purpose: BEA Collective Bargaining Agreement</i>				
Total Proposed Individual Articles			\$60,783	\$0



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Sources					
1300-1349	Tuition	01	\$0	\$283,660	\$361,174
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$1,000	\$1,000
1600-1699	Food Service Sales	01	\$0	\$25,000	\$62,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	01	\$0	\$0	\$50
1900-1999	Other Local Sources	01	\$0	\$76,840	\$54,535
Local Sources Subtotal			\$0	\$386,500	\$479,259
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$0	\$73,875	\$66,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$73,875	\$66,000
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$140,000	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$0	\$101,500	\$39,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$1	\$1
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	01	\$0	\$14,911	\$15,000
Federal Sources Subtotal			\$0	\$256,412	\$54,001



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	01	\$0	\$0	\$115,000
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$115,000
Total Estimated Revenues and Credits			\$0	\$716,787	\$714,260



Budget Summary

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$8,423,647
Special Warrant Articles	\$0
Individual Warrant Articles	\$60,783
Total Appropriations	\$8,484,430
Less Amount of Estimated Revenues & Credits	\$714,260
Less Amount of State Education Tax/Grant	\$2,261,385
Estimated Amount of Taxes to be Raised	\$5,508,785