BARTLETT SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Bartlett, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Josiah Bartlett Elementary School gymnasium in said District on Tuesday, March 2, 2021 at 6:30 in the evening to act upon the following subjects:

ARTICLE 1: To see if the school district will vote to raise and appropriate the sum of \$8,423,647 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the district, with \$115,000 offsetting this amount from various grants. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 2: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Bartlett School Board and the Bartlett Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increase
\$60,783
\$75,082
\$47,376

and further to raise and appropriate the sum of \$60,783 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels under the existing collective bargaining agreement. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 3: To see if the school district will vote to rescind its affirmative vote taken at the March 5, 2013 school district meeting to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11. (Recommended by the School Board 4-1-0)

ARTICLE 4: To transact any other business that may legally come before this meeting.

Given under our hands, this 2th day of February 2021.

Nancy Kelemen

Robert Clark

Scott Grant

Scott Grant

Ivette Emery

Andrew Light

A TRUE COPY OF WARRANT - ATTEST

Nancy Kelemen

Robert Clark

Scott Grant

Ivette Emery

Andrew Light

BARTLETT SCHOOL DISTRICT WARRANT <u>Election of Officers</u>

To the inhabitants of the School District in the Town of Bartlett, County of Carroll, and State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Glen Fire Station in said District on Tuesday, the 11th day of May, 2021 to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 7:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect two members of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 2nd day of February 2021.

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	Scott Grant
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	Scott Grant
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	Andrew Light



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Proposed Budget Bartlett Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 02 03 2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Andrew Light ROBERT CLARK	School Board School Brake	Cent fall
IVELTE EMERY	School Based	Sulvains
Nancy Kelemen Scott Grant	School Board School Board	Rancy Kelin
	School word	100/2 /W

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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	period ending 6/30/2022	Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction			, where ω is the state of th	The Control of the Co	(rtoommenaca)	(Not Neconimenaea)
1100-1199	Regular Programs	01	\$4,185,817	\$4,580,871	\$4,182,633	\$0
1200-1299	Special Programs	01	\$1,184,589	and the second second second second second second	and the second s	\$0
1300-1399	Vocational Programs	.100000	\$0		A the state of the	\$0
1400-1499	Other Programs	01	\$85,012			\$0
1500-1599	Non-Public Programs	01	\$0	**************************************		\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	and the second second	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0		\$0
1800-1899	Community Service Programs	01	\$0	\$0	\$0	\$0
Support Serv	Instruction Subtotal		\$5,455,418	\$6,061,535	\$5,920,360	\$0
2000-2199	Student Support Services	01	¢500.640	#500 F70		
2200-2299	Instructional Staff Services		\$502,618	\$526,576		\$0
	Support Services Subtotal	01	\$141,862 \$644,480	\$161,301 \$687,877	and the second s	\$0
0000-0000	Collective Bargaining	*****	\$0	To distribute the second of the second secon	\$0	\$0
2310 (840)	School Board Contingency		\$0 \$0			
2310-2319	Other School Board	01	\$45,356	\$0 \$58,389		\$0
Executive Ad	General Administration Subtotal		\$45,356	\$58,389		\$0
2320 (310)	SAU Management Services	01	\$337,003	\$362,357	\$266 224	
2320-2399	All Other Administration		\$0	\$002,337	and the first of the second se	\$0
2400-2499	School Administration Service	01	\$304,263	\$345,246	The second secon	\$0
2500-2599	Business		\$0	\$0		\$0
2600-2699	Plant Operations and Maintenance	01	\$369,010	\$483,939	\$464,906	\$0
2700-2799	Student Transportation	01	\$225,983	\$294,059	\$324,456	\$0
2800-2999	Support Service, Central and Other	01	\$914	\$400	The second secon	\$0
Non Instructi	Executive Administration Subtotal	in it was a second	\$1,237,173	\$1,486,001	\$1,497,938	\$0 \$0
3100	Food Service Operations			and the second of the second second second		143-1460
	. Tou our not operations	UI	\$0	\$0	\$169,190	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
Facilities Acc	quisition and Construction		and the second s	The second secon		And the second section of the second section of
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development	# 1000000 EX	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$182,773	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	* 111 ****	\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subtotal		\$182,773	\$0	\$0	\$0
Other Outlay	S					
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfe	ers					
5220-5221	To Food Service		\$145,728	\$150,970	\$0	\$0
5222-5229	To Other Special Revenue	01	\$143,948	\$140,000	\$115,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		. \$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$289,676	\$290,970	\$115,000	\$0
	Total Operating Budget Appropriations		and the first section of the section		\$8,423,647	\$0



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Special Warrant Articles

Account	Purpose	Article	Appropriations for a period ending 6/30/2022 (Recommended)	
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund	Company to the distribution was about the control	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
	Total Proposed Special Artic	les	\$0	\$0



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Individual Warrant Articles

Appropriations for Appropriations for period ending 6/30/2022 period ending 6/30/2022 (Recommended) (Not Recommended) \$60,783 \$0

Purpose 0000-0000 Collective Bargaining

Account

Article

02

Purpose: BEA Collective Bargaining Agreement

Total Proposed Individual Articles

\$60,783

\$0



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Local Source	es	The second particles are the	An in the second	the analysis of the state of th	
1300-1349	Tuition	01	\$0	\$283,660	\$361,174
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$1,000	\$1,000
1600-1699	Food Service Sales	01	\$0	\$25,000	\$62,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	01	\$0	\$0	\$50
1900-1999	Other Local Sources	01	\$0	\$76,840	\$54,535
the control of the co	Local Sources Subtot	tal	\$0	\$386,500	\$479,259
State Sourc	es				
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	** > * * * * * * * * * * * * * * * * *	\$0	\$0	
3230	Special Education Aid	01	\$0	\$73,875	\$66,000
3240-3249	Vocational Aid		\$0	\$0	and the second s
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education	CONTRACTOR CONTRACTOR	\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	
	State Sources Subtot	tal	\$0	\$73,875	
Federal Sou	irces				
4100-4539	Federal Program Grants		\$0	\$140,000	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$0	\$101,500	\$39,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$1	\$1
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	01	\$0	\$14,911	\$15,000
	Federal Sources Subtot	tal	\$0	\$256,412	\$54,001



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
Other Finar	ncing Sources		The Arthur Charles of the Artest of Monography (Control Monography)	The state of the second st	and the second s
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	. \$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	01	\$0	\$0	\$115,000
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$115,000
	Total Estimated Revenues and Credits		\$0	\$716,787	\$714,260



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Budget Summary

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$8,423,647
Special Warrant Articles	\$0
Individual Warrant Articles	\$60,783
Total Appropriations	\$8,484,430
Less Amount of Estimated Revenues & Credits	\$714,260
Less Amount of State Education Tax/Grant	\$2,261,385
Estimated Amount of Taxes to be Raised	\$5,508,785